

Finance, Accounting & Reporting Accelerator

Begin your finance transformation with modern analytics



Innovative Technology Implementations

Mobile/BYOD

Apps on Mobile device....get your data on the go

Collaboration

Share content through Slack, Teams & Email

Search

“Google Like” Search; The question is different every day

Natural Language Generation

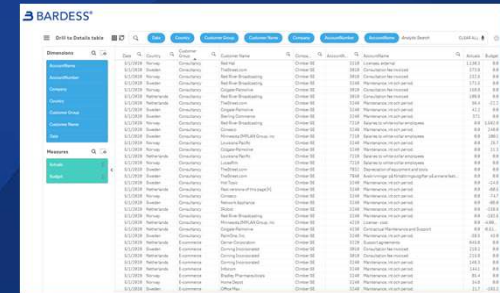
Industry leading Natural Language interpretation of key drivers and trends

Self Service & Drill to Detail

Aggregated views always connected to detail records. Ability to create new analysis and keep in governed, server environment (i.e. avoid export to spreadsheet)

Finance Accelerator

What is included:



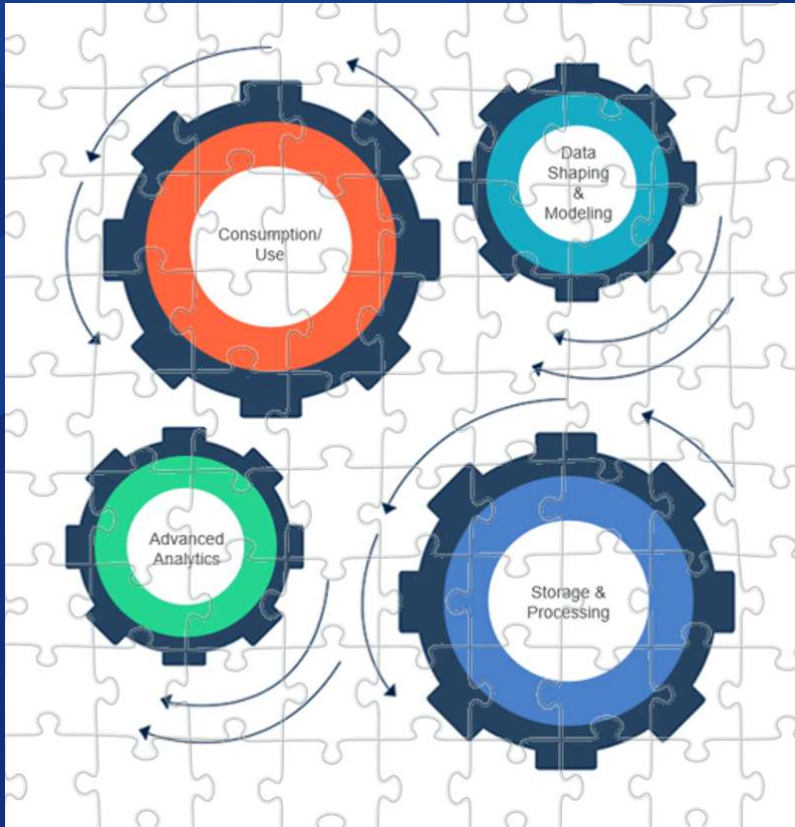
Title:

Customized Executive Summary
Pivot/Explore
Monthly Results
Trend Analysis
Drill to Details
Headcount

Comments/Notes:

Aggregated KPIs, Waterfall Comparisons & other high level analysis
Variance Analysis - Ask & answer virtually any question from one screen
Traditional Period over Period views
Traditional trend analysis such as Actuals, Budget, Forecast or Variance
Ad hoc reporting, self service aggregations and views of data
Dynamic analysis of 'Memo Accounts' such as Headcount

What are the outcomes of transformation?



- Multiple data sources combined for full visibility of data model/relationships
- Single, governed, version of the truth
- Combination of aggregate views with drill to detail and ad-hoc processes
- Rationalization of tools and therefore reduction in Total Cost of Ownership
- “End User Computing” minimized/eliminated
- Creation of bridge between legacy and new technology decisions
- Re-usability of data model across broader set of use cases