



REVENUE REPORTING

BUSINESS CENTRAL

REVENUE CURRENT YEAR

£12.12M

-21.1% (-£3,233,139) Vs. PY

REVENUE PRIOR YEAR

£15.3M

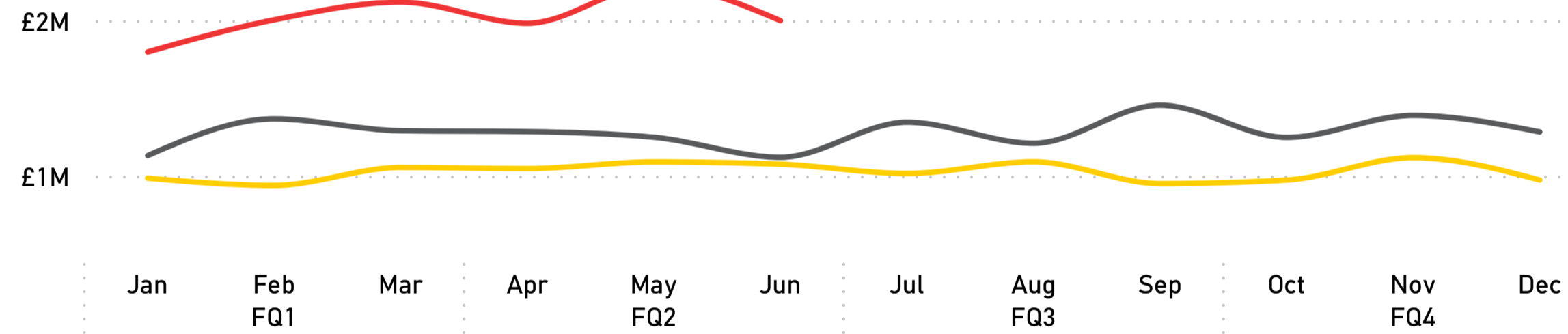
REVENUE PRIOR YEAR-1

£12.29M

REVENUE TOTAL

YEAR ON YEAR BY MONTH

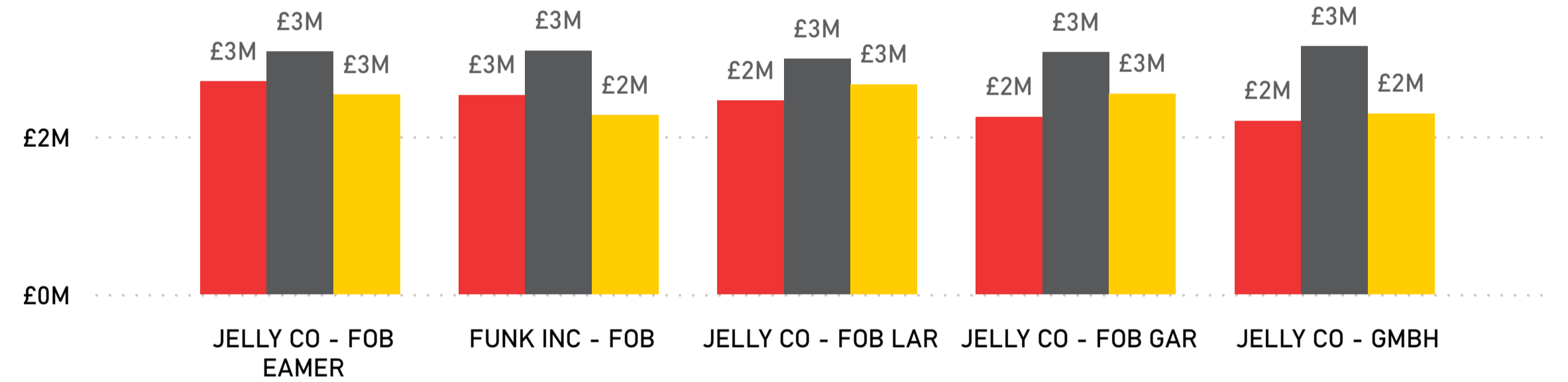
● Current year ● Prior year ● Prior year-1



REVENUE TOTAL

YEAR ON YEAR BY CUSTOMER/REGION

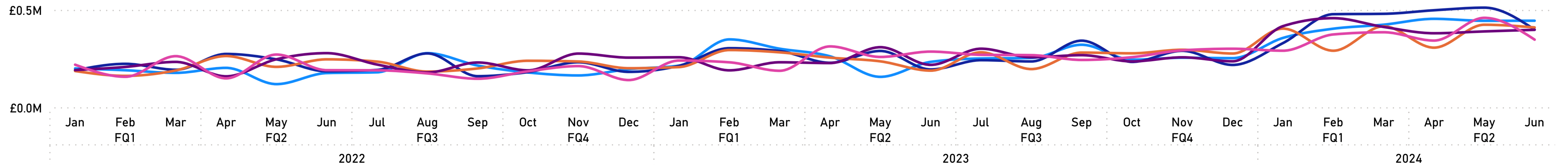
● Current year ● Prior year ● Prior year-1



REVENUE TOTAL

MULTI-YEAR BY CUSTOMER/REGION

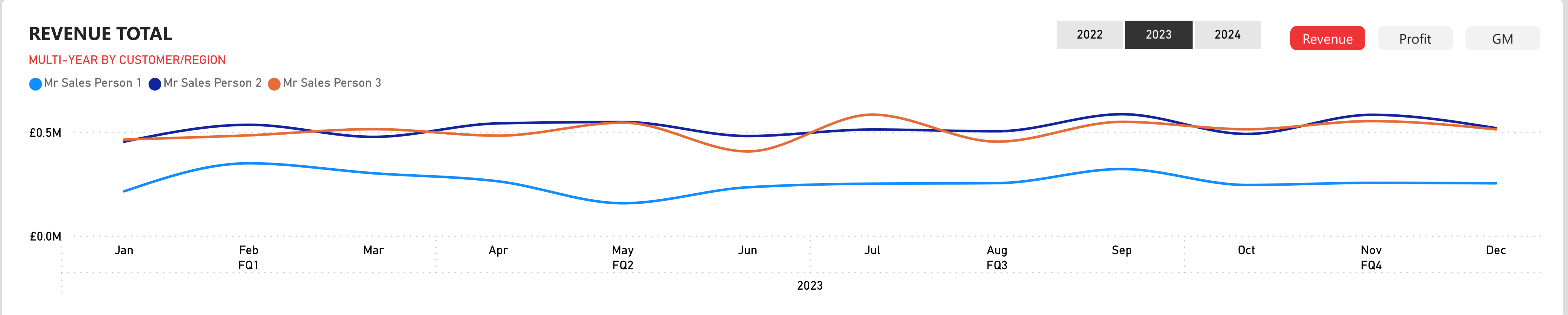
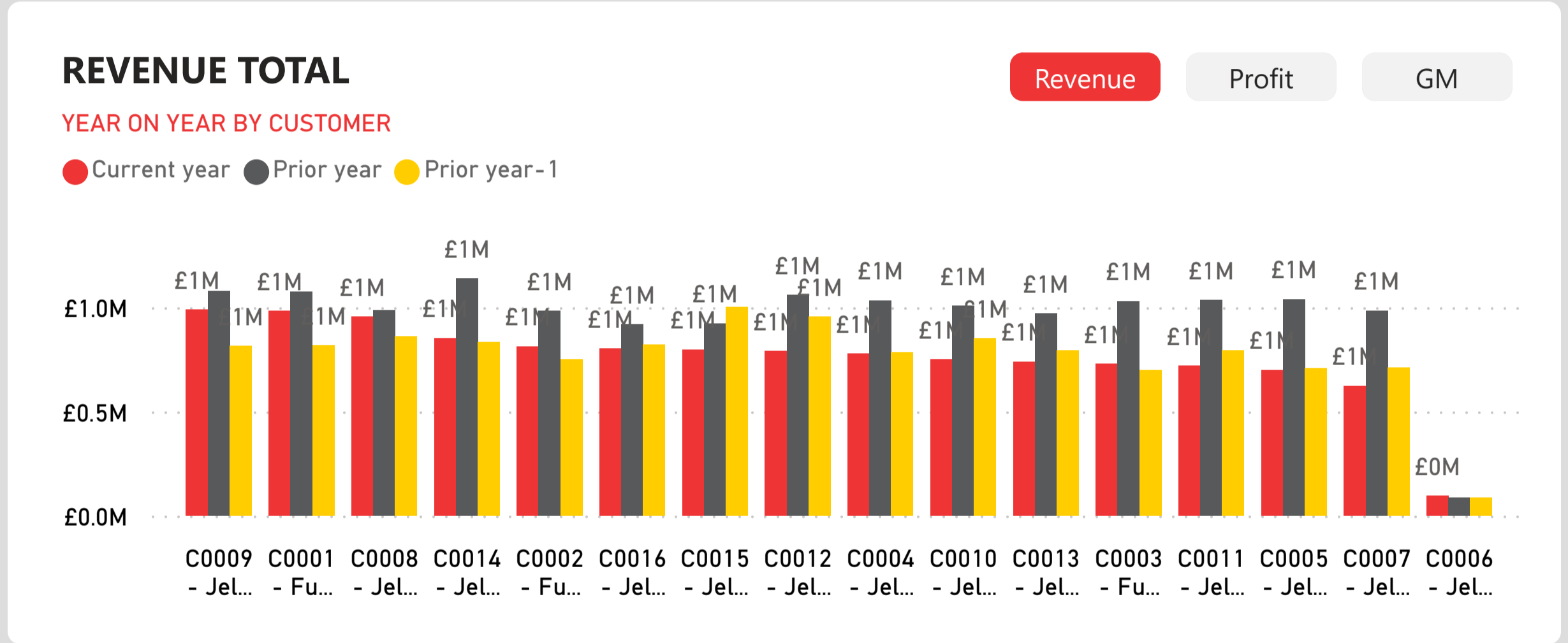
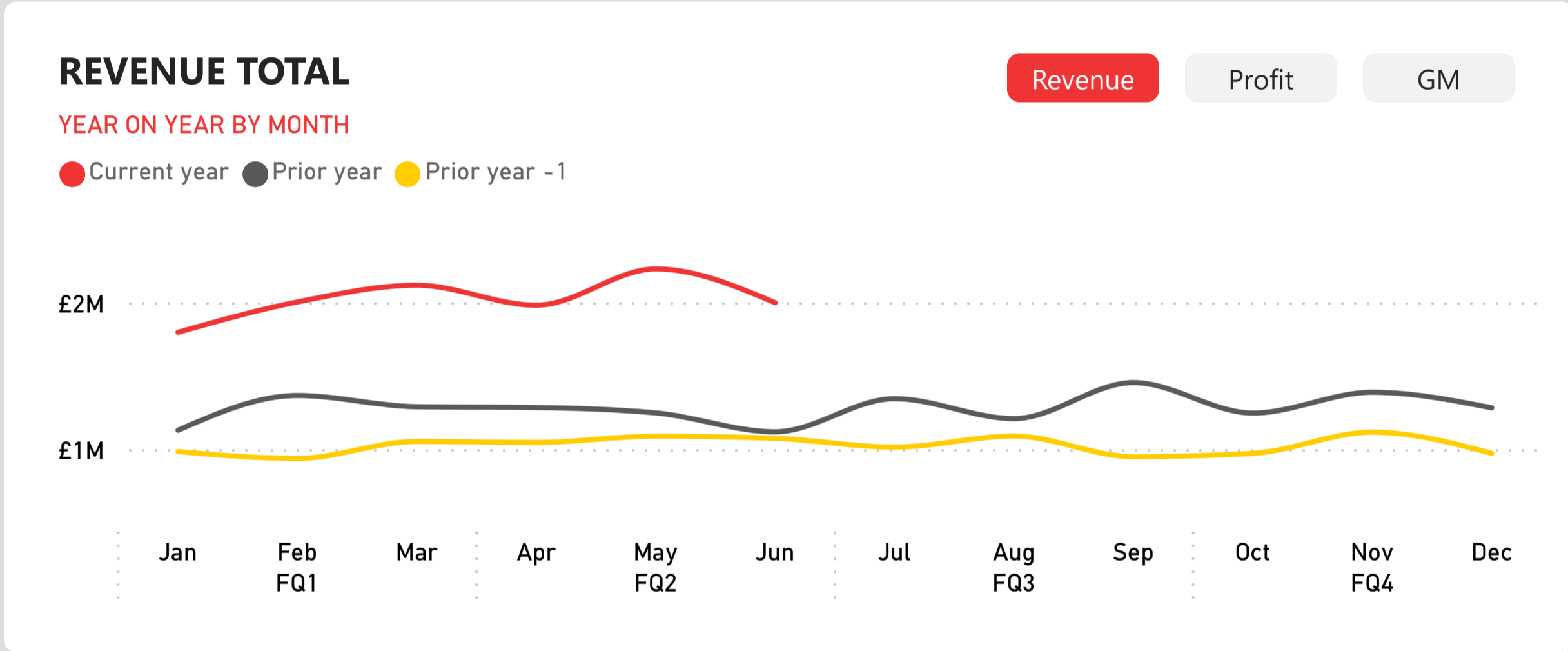
● FUNK INC - FOB ● JELLY CO - FOB EAMER ● JELLY CO - FOB GAR ● JELLY CO - FOB LAR ● JELLY CO - GMBH



REVENUE CY
£12.12M
-21.1% (-£3,233,139) Vs. PY

REVENUE PY
£15.3M

REVENUE PY-1
£12.29M



REVENUE CY

£12.12M

-21.1% (-£3,233,139) Vs. PY

REVENUE PY

£15.3M

REVENUE PY-1

£12.29M
REVENUE TOTAL

Revenue

Profit

GM

YEAR ON YEAR BY CUSTOMER

● Current year ● Prior year ● Prior Year-1

