



# The Enterprise Planning Platform

## Plan for performance

# 31%

Only 31% of finance leaders have systems that provide a quick and dependable platform for decision making.

# 23%

Only 23% of finance systems allow organizations to respond quickly to market changes.

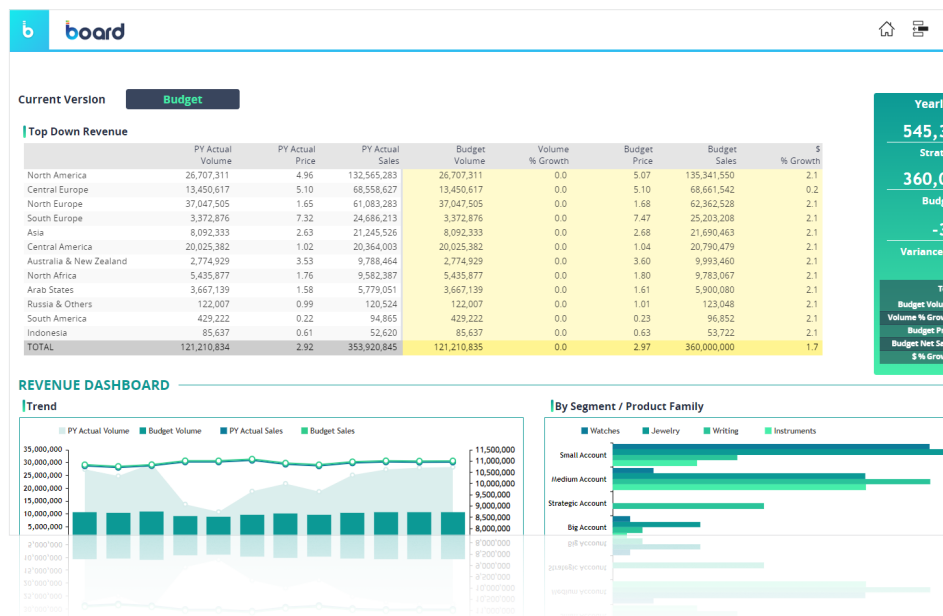
# 29%

Only 29% of finance systems allow organizations to accurately predict performance.

## Make better decisions, faster

Board goes beyond basic planning by connecting granular financial and operational data. Bring planning, processes, and data together for faster, more detailed decisions. Get end-to-end, real-time integrated business planning from strategic to financial and operational planning, including supply chain, sales, workforce, and IT.

When boosted by AI/ML, you'll produce more accurate forecasts, get explainable predictions, and the knowledge to make data-driven decisions – faster.



## Key benefits



Accelerate planning cycles



Make better strategic and financial decisions



Improve resilience and optimize costs

# A comprehensive range of capabilities



## Align finance and operations

Align your enterprise, and produce more accurate budgets and forecasts with a single unified system for all your data and planning processes. Go beyond traditional planning by connecting finance and operations.



## Detailed driver-based planning

Take your planning to the next level. Use unlimited dimensions to create budgets, plans, and models with even the most detailed drivers (like SKUs). Explore profitability by cost center, product, or any operational variable.



## Industry-specific models

Powerful planning capabilities and modeling for every industry and department. Improve the processes most relevant to your organization with critical detail-level insights.



## Predictive Intelligence

Gain speed, accuracy, and transparency. Embedded machine learning identifies correlations in financial operational and external data to create precise predictions, illuminate key business drivers, and give you the tools to determine the best path forward.



## Collaboration for all

While purpose-built to be finance-owned and maintained, all departments have the ability to plan and forecast while staying aligned with the bigger picture. No need to copy data, no need to bother IT. CFOs can be confident their decisions are based on accurate and updated figures.



## Transparency and traceability

Get full data and process traceability with one single source for company-wide planning. You can view the entire plan from top to bottom. For complete data transparency, change to budgets, plans, data, and reports are captured in a detailed audit log.

## Trusted by leading enterprises



## Discover our FP&A solutions

Strategic  
Long-term  
planning

Budgeting,  
Planning, and  
Forecasting

Reporting and  
Analytics

Profitability  
Analysis

Capital and  
Resource  
Planning

Integrated  
Business  
Planning

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