



CELEBAL
TECHNOLOGIES



Microsoft

Copilot Enabled Program Management Intelligence for Aerospace and Defence

A solution providing 360 view to empower your program manager persona with specific LLMs for accessing contracts, vendor details, defects and industry standard KPIs to manage complete program life cycle with help of Gen AI analytics providing up to date information and visibility to programs.



Business Opportunity

- Program Management
- Visibility to Unsettled Cost
- Open PO Commitment Tracking
- Earned Valued Management (EVM) Tracking
- Backlog and Revenue Tracking
- Visibility to customer specs, contracts and vendor requirements



Value



Improve Earned Value and near real time visibility to unsettled cost.



Near real time visibility to unsettled cost and Time Charging Visibility.



Visibility to Open PO commitments and easy access to contracts and machine drawings.



Solution Package

Preconfigured Analytics optimizes processes and tracks performance with real-time data insights

Pre-
Configured
Analytics

Dashboards with KPIs facilitate quick, data-driven decisions through instant access to performance metrics

4 Dashboard
10 KPI's

Persona
Specific
Playbook

Playbook combines information retrieval with Copilot-enabled intelligence to provide contextually relevant responses and insights

Quick
Information
Retrieval

Playbook accelerates information access by providing the right information at the right time, leading to quicker resolutions and smoother workflows



Beneficial Persona

Return on Investment



~ 10-12 Weeks

Timeline



Program Manager

Technology Used



Fabric



Power BI



Azure OpenAI

Solution Snapshots

