



CELEBAL
TECHNOLOGIES

Program Management Intelligence For Aerospace & Defense

Celebal Tech - Our Specializations and Strengths



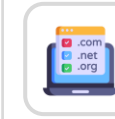
Key Strategic Partnerships



Advanced Specialization



- AI & Machine Learning
- Analytics
- Infra and Database Migration to Microsoft Azure
- Kubernetes
- Cloud Security



Deep Domain Expertise



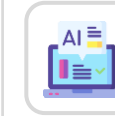
ISD Approved Partner



Azure Open AI industry driven Co-pilots.



ECIF Green+ AMM + Azure Innovate



AI Solutions To Help Retire AI Design Wins



IP Co-sell Partner with Marketplace Transaction and MACC enabled Solutions

3000+
Employees

1500+
Azure Certification

800+
AI Experience Professionals

250+
SAP Experts

Industries We Serve Globally



Manufacturing



Retail & CPG



Financial Services



Energy & Sustainability



Healthcare & Life Sciences

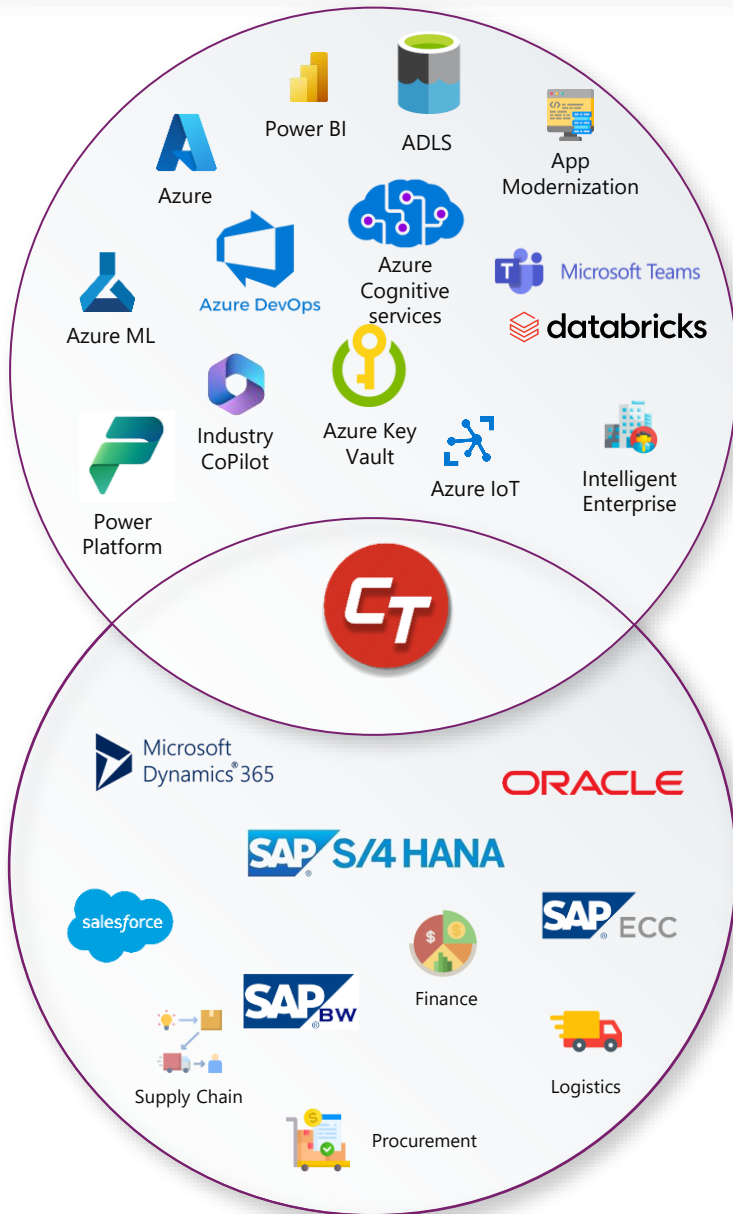


Media & Entertainment

US | INDIA | EUROPE | CANADA | APJ | MIDDLE EAST | AUS



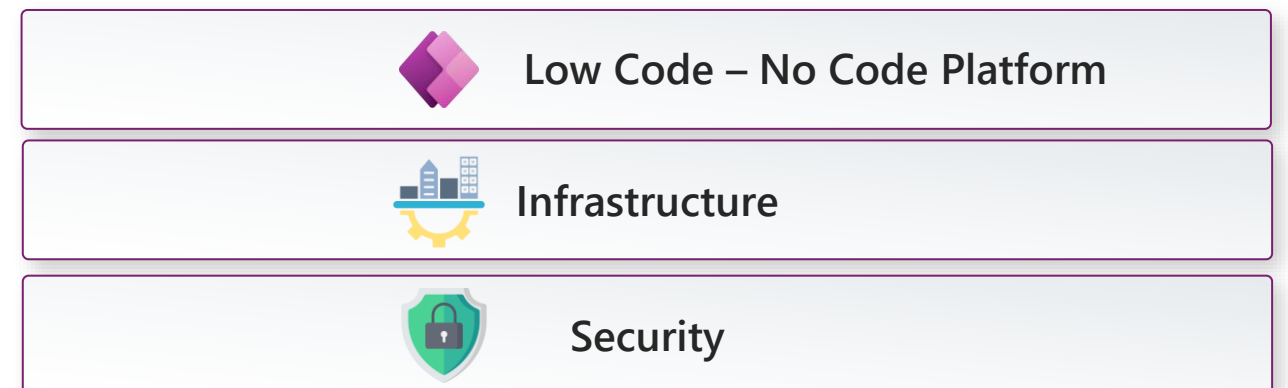
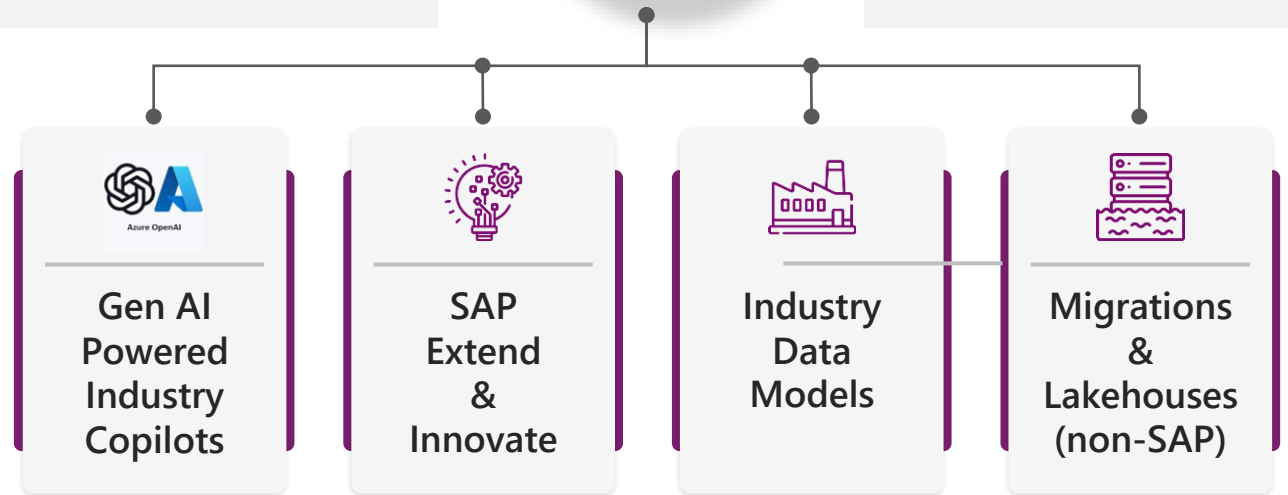
Traditional Enterprise meets Modern Cloud Innovation



- Deep Domain Expertise
- Open AI industry driven Copilots
- Premium Partner for SAP Extend and Innovate
- ECIF Green & Azure Innovate and AMM Cert.



- Partners with Microsoft Research
- IP Cosell Partner with Marketplace Transaction
- MACC enabled Solutions
- ISD Approved Partner



Business Value for Program Management Intelligence Powered by Gen AI

Business Challenge

- Program Management
- Visibility to Unsettled Cost
- Open PO Commitment Tracking
- Earned Valued Management (EVM) Tracking
- Backlog and Revenue Tracking
- Visibility to customer specs, contracts and vendor requirements



Solution

A solution providing 360 view to Empower your program manager persona with specific LLMs for accessing contracts , vendor details, defects and key KPIs to manage complete program life cycle with help of Gen AI analytics providing up to date information and visibility to programs.

Persona Benefits and Value Creation



Program Manager

- Program Management KPIs
- Quick access to customer and vendor contracts
- Near real time program tracking

Solution Content

Playbook

(Unstructured data from document repo)

Document Types

- Project Proposals
- Contract Agreements
- Vendor Agreements

Analytics

(SAP data only)

- Contract Backlog Visibility
- Labor Hours Tracking
- Labor Cost Analysis
- Settlement Cost Monitoring
- Funding Total Visibility
- Award Total Tracking
- Funding Backlog Management
- Profitability Assessment
- Early Issue Identification
- Budget Compliance

Customer Key Facts



Implementation Window
~ 10 -12 Weeks



Implementation Cost
\$60k+

ROI



- 15 to 25 % Improvement in EVM
- 10 to 25 % Cost Reduction
- 15 to 30% Improvement in Contractual Obligations

Dashboards (4) KPIs (10)



Program Summary



Project Portfolio



Labor Dashboard

Documents (1000)



Customer Profile History



Project Proposals



Contract Agreements

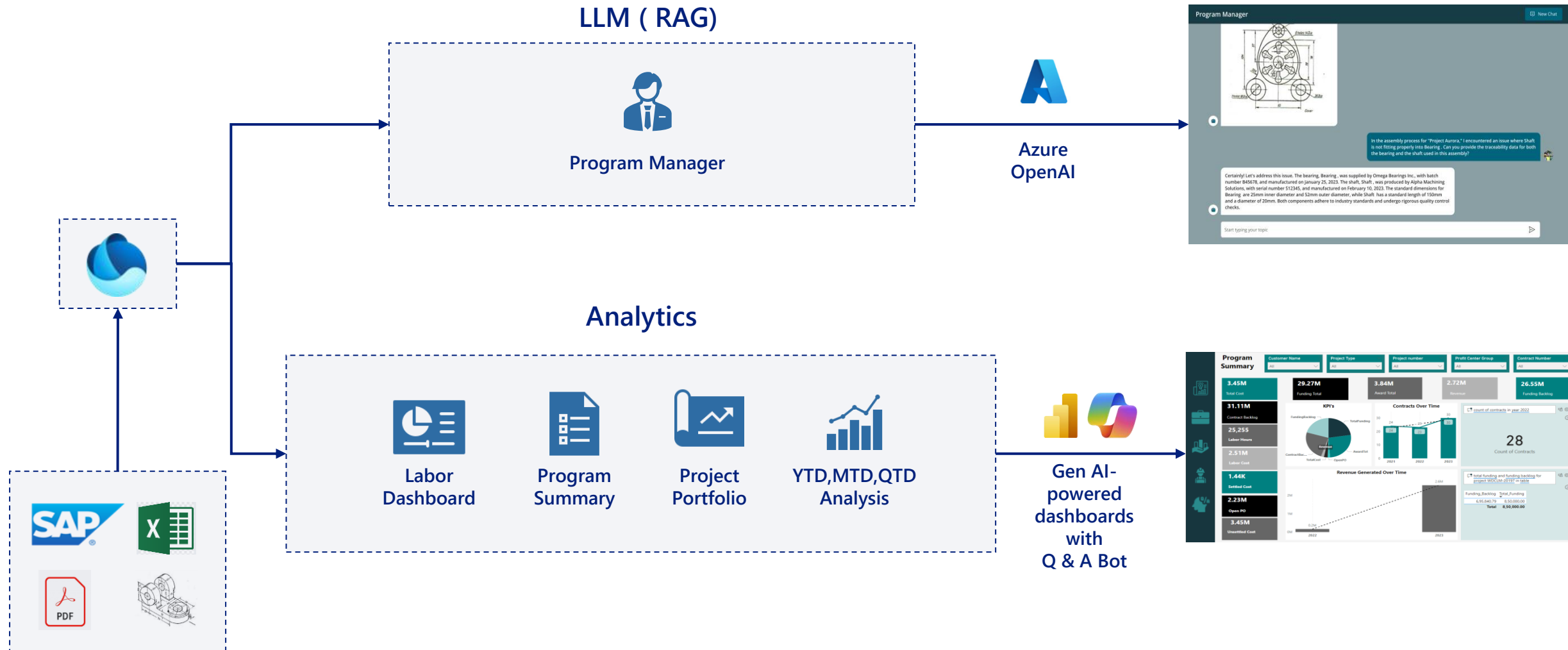
Drawings

Vendor Agreements

Overview of Solution : Gen AI powered Program Management Intelligence

	Industry Standard Data Models		Preconfigured Dashboards		Persona Configured Gen-AI Industry LLM			
	Visualization	Solution	Technology	Values	Timeline	ACR	Implementation Cost	ROI
Gen AI Powered Program Management Playbook	Web/MS Teams/ Mobile Enabled	Azure Gen AI-powered Program Management support	Azure Open AI	<ul style="list-style-type: none"> Access to customer and vendor contracts Access with the machine drawings Project proposal insights 	~ 10 -12 weeks Assuming readiness as per prerequisites	\$25K to \$30K Per Month	~ TBD*	<ul style="list-style-type: none"> ~15 to 25 % Improvement in EVM ~10 to 25 % Cost Reduction ~15 to 30% Improvement in Contractual Obligations
Gen AI Powered Program Management Analytics	PBI/Web/Mobile Enabled	Azure Gen AI Co-Pilot Program Manager Dashboards	Fabric Power BI Copilot	<ul style="list-style-type: none"> ProjectWise Labour hours analysis Project program summary Funding Analysis Award Analysis 				

* Hybrid Delivery Resources



Playbook Value for Program Manager

- Efficient operation guidance access
- Smooth program document assistance
- Instant contract document access

Documents (1000)

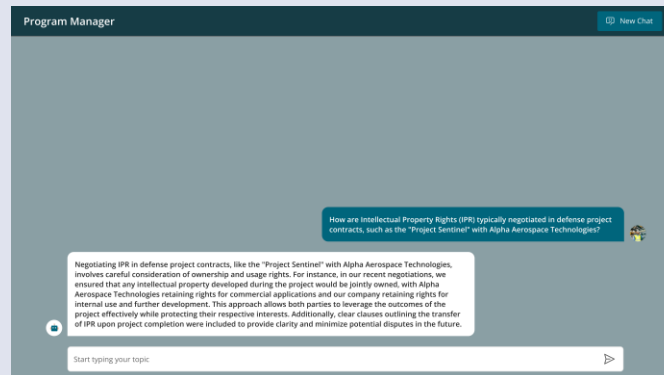
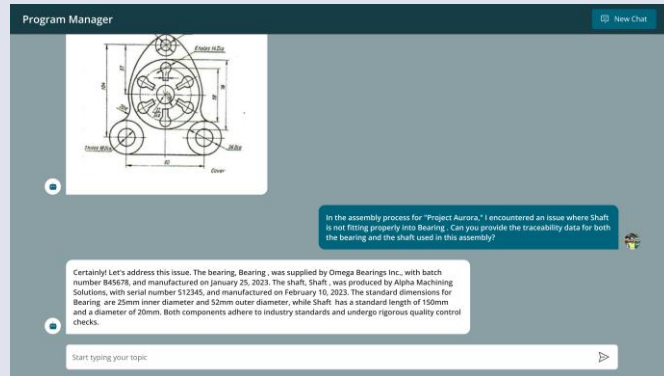
Spec sheets and SOW

Project Proposals

Contract Agreements

Drawings

Vendor Agreements



Analytics Value for Program Manager

- Planning Support
- Man-hours visibility
- Program tracking

KPIs (10)

Total Cost

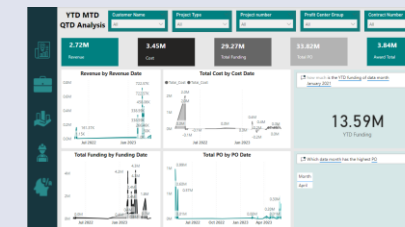
Funding Total

Project Revenue Breakdown

Total PO Analysis

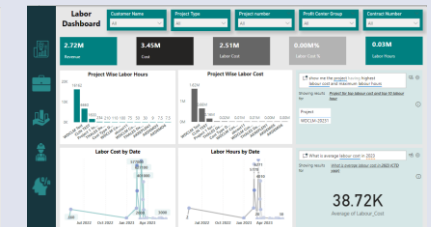
Revenue by Revenue Date

Total Funding by Funding Date



Labor Hours

Labor Cost %



Labor Cost by Date

Total Cost Analysis

Data Model : Program Management Intelligence Powered by Gen AI : 4 Reports

Tables (9)

COVP
PRCD
ACDOC
A
EKPO
EKBE
VBAP
PROJ
PRPS
VBAK

COVP

- Total Cost
- Labor Hours
- Labor Cost
- Unsettled Cost
- SETTLED COST
- Total Cost by Cost Date
- Labor Cost %
- Labor Cost by Date
- Labor Hours by Date
- Cost Date

EKPO

- Total PO
- PO Date

EKBE

- Received PO

VBAP

- Contract Number



PRPS

- Project type

VBAK

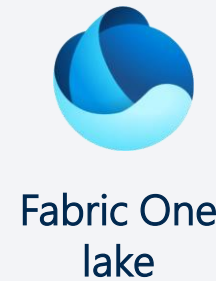
- Funding Date

PRCD

- Funding Total
- Funding Backlog
- Award Total

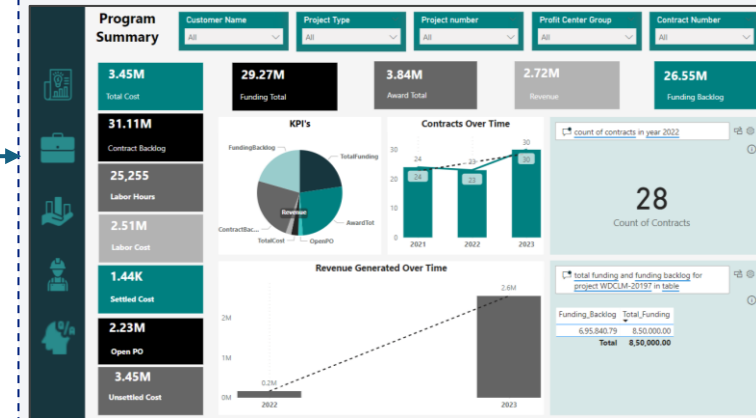
ACDOCA

- Total PO
- PO Date



Data
pipeline

Power BI Dashboard



KPIs (10)

Total Cost

Funding
Total

Total Cost
Analysis

Project
Revenue
Breakdown

Total PO
Analysis

Revenue by
Revenue
Date

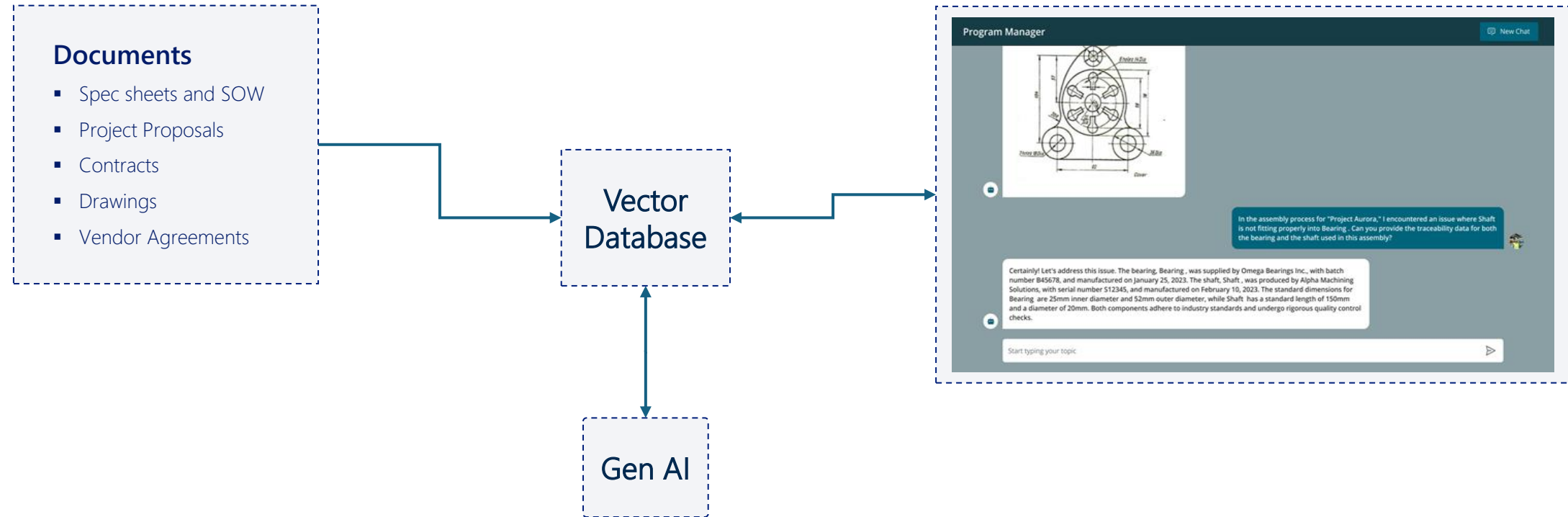
Total
Funding by
Funding
Date

Labor
Cost %

Labor Hours

Labor Cost
by Date

Program Management Intelligence Powered by Gen AI Industry LLM



** Solution limits up to 1000 documents from the above samples



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Thank You