COSTFLOW™

Plan with complete product line visibility. Better manage risk and improve profitability.

The average procurement forecast error is double digits

A network of disjointed data platforms, differences in data formats, data errors or missing information--not to mention the sheer volume of data--all make it hard for planners and forecasters to timely and accurately develop strategies.

Leverage machine learning for actionable insights

CostFlow™ allows procurement teams to easily visualize their data, make predictions and plan accordingly all in the context of a global economy. CostFlow™ enables enterprises to utilize their existing data sets to measure performance and accurately assess risk on a frequent basis.

- Enact real-time transparency along the entire supply chain
- Share internal and external information quickly from a single platform
- Test changes in cost scenarios and measure impact in a rapid manner
- Visualize budget and budget variance
- Anticipate market changes more accurately, resulting in better strategies

With CostFlow™, companies can better manage and forecast spend, and improve product-line profitability, reducing risk.

KEY FEATURES

- Advanced Cost Planning
- Should-Cost Modeling
- Cost - Budget Variance Calculations
- Timely, Accurate Cost Forecasts
- Collaborative and Intuitive Platform

RECEIVE
your enterprise data

ANALYZE
using our Global Cognitive System™

CONTEXTUALIZE
for meaningful and useful results

Want to learn more?

Schedule a brief demo today at completeintel.com or email info@completeintel.com

COMPLETE INTELLIGENCE

Stop Guessing. Start Planning. Succeed.

CI FUTURES

Confident forecasting and data analysis. A better way to plan.

Months of analysis in minutes. No more guesswork.

CI Futures provides highly accurate commodity, equity and price forecasts using advanced Artificial Intelligence. One-year horizon forecasts precisely identify likely inflection points and market moves. Each forecast contains a wealth of detailed information including statistical confidence levels and correlated assets.

Typical industry forecasts have double digit error rates and are highly influenced by sentiment and consensus. 97% of our forecasts show <10% error. More than 84% the 700+ assets we forecast have <5% error. We can consistently reduce client forecasting risk. The result can be millions of dollars in savings.

Our methodology: Learning algorithms.

We have intentionally designed an integrated global model to ensure that actions in one market, country or sector of the economy are reflected elsewhere in markets, industries and the global economy. We test more than 1 million functions against the historical data series in each forecasted asset. These functions include the following data:

- International Trade
- Economic Indicators
- Currencies
- Commodity Prices
- Equity Market Indices

Data are sourced from national statistical agencies, multilateral banks, multilateral government bodies, and other publicly available sources. Our data frame includes historical data going back to 2010.

Price forecasting presents a unique challenge that extends beyond traditional regression analysis. We incorporate the largest available global economic database with a machine learning process with evolving algorithms for progressively increasing intelligence. Through this process, we back test and reveal the forecast correlations and r-squared to give clients clarity on the actual levels of confidence for the forecast.

SUPERIOR PERFORMANCE

- 97% of forecasts show <10% error

- 700+ currency, commodity and equity index market forecasts

- Largest global trade database

- Over 15 billion data points

- Over 1,400 industries

- Data covering over 100 countries

- Timely, accurate price forecasts

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