



Data Sheet

**DILYTICS**

# Planning & Budgeting

## Insight Solution

Connect With Us



+1(650) 739-8565



insights@dilytics.com



www.dilytics.com



# What is DiLytics Planning & Budgeting Insights Solution?

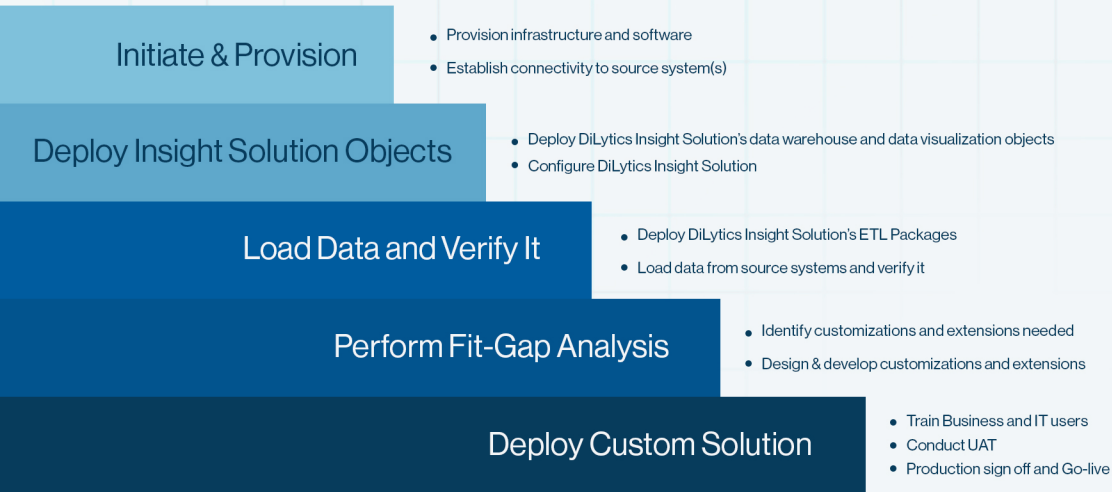
DiLytics Planning & Budgeting Insight Solution is a pre-built analytics solution designed to help organizations streamline their planning and budgeting processes. It integrates seamlessly with existing systems, providing actionable insights and robust reporting capabilities to enhance decision-making. The solution:

- Empowers finance and planning teams to analyze and compare budget scenarios and versions effectively.
- Facilitates comprehensive insights into fixed and variable cost projections across multiple dimensions.
- Enhances visibility into budget allocations by position, organization, and accounts for improved financial control.
- Enables advanced slicing and dicing of full-time equivalent data and budget metrics by allocated fund, account, and project.

# Benefits

- **Enhanced Financial Oversight:**  
Gain deeper visibility into budgetary trends and allocation efficiencies across scenarios and dimensions.
- **Streamlined Reporting:**  
Generate intuitive dashboards and reports for scenario-based analysis and financial forecasting.
- **Operational Efficiency:**  
Reduce the time and effort required for financial planning and budgetary compliance.
- **Scalability:**  
Flexible and customizable to align with evolving business needs and financial regulations.

## Process of Implementation



## Key metrics that Planning & Budget Insight Solutions track



### About DiLytics

DiLytics is a Systems Integration and Solution partner that is completely focused on providing Analytics, Business Intelligence, Data Warehousing, Data Integration and Enterprise Performance Management services on industry-leading analytics tools. We also provide readymade, plug-and-play data analytics solutions under the name DiLytics Insight Solutions. Learn more at [www.dilytics.com](http://www.dilytics.com).

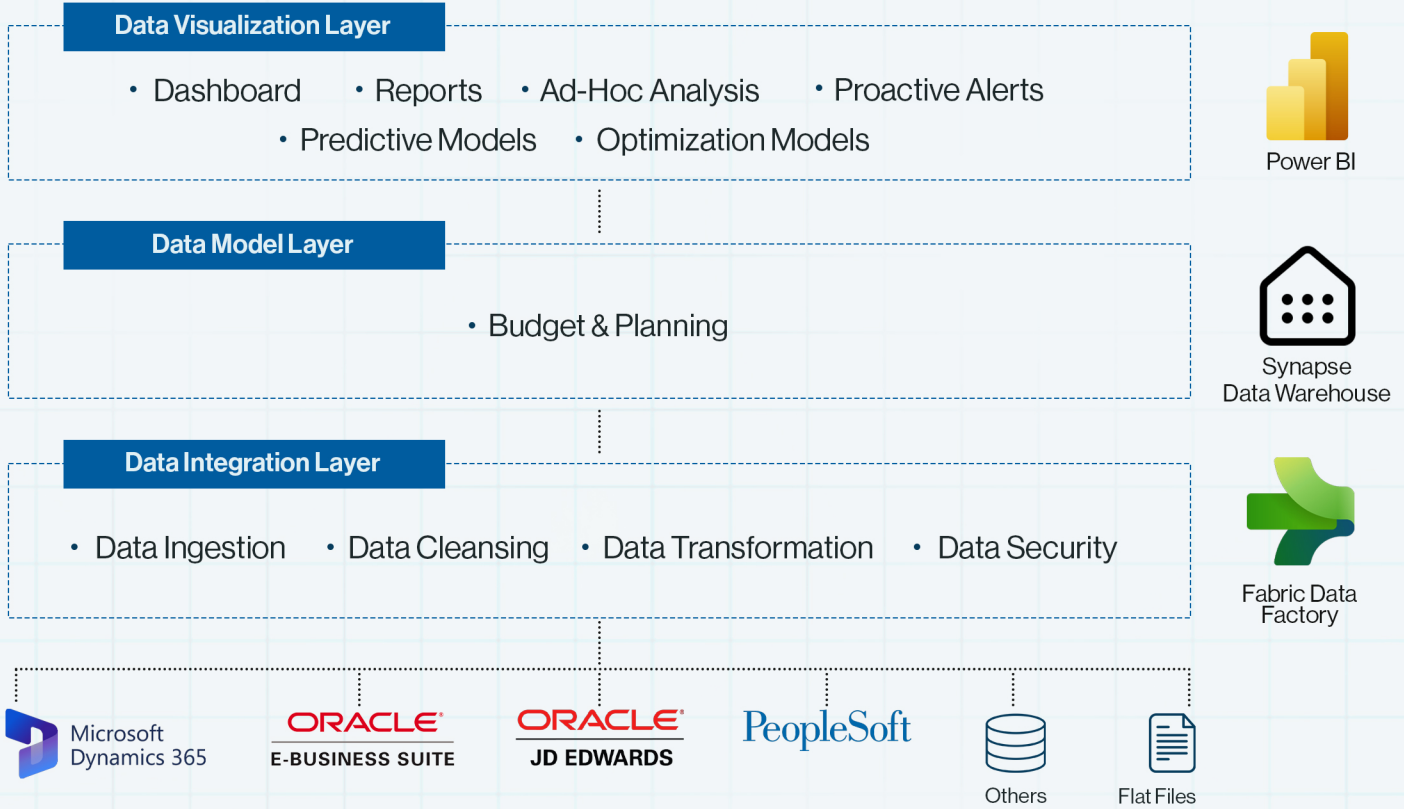
### Connect With Us

- +1 (650) 739-8565
- [insights@dilytics.com](mailto:insights@dilytics.com)
- [www.dilytics.com](http://www.dilytics.com)





# Architecture Diagram



## Highlights

- Enables 'Go Live' in a matter of weeks
- Available in pick-and-choose modules
- Flexible-to-customize as per your need
- Comes with rich pre-built content
- Embedded with DiLytics learnings
- Enabled with self-service reporting
- Provides insights and foresights
- Ensures a high 'value-to-cost' factor

**01** Pre Built Dashboards

**09** Pre Built Dashboard Pages

**14** Pre Built Reports

**15** Metrics

### About DiLytics

DiLytics is a Systems Integration and Solution partner that is completely focused on providing Analytics, Business Intelligence, Data Warehousing, Data Integration and Enterprise Performance Management services on industry-leading analytics tools. We also provide readymade, plug-and-play data analytics solutions under the name DiLytics Insight Solutions. Learn more at [www.dilytics.com](http://www.dilytics.com).

### Connect With Us

+1 (650) 739-8565

[insights@dilytics.com](mailto:insights@dilytics.com)

[www.dilytics.com](http://www.dilytics.com)