Supply Chain Planning Your Way

Sales & Operations Planning

Integrate your supply chain planning and analytics, while unifying your financial, operational and sales planning for a complete enterprise-wide solution.

With Kepion's integrated S&OP, supply chain and demand solution, you are able to:

- Adjust lead-times and inventory, and assess material and resource constraints
- Plan for production, material and capacity requirements to consistently meet demand
- Quickly adjust forecasts and arrive at a consensus on your forecasted demand

Optimize your Supply Chain with Kepion

	SUPPLY F	LAININI	NG							
EXPENSE PLANNING	Fiscal Year FY20		- Scenario	Forecast	- Currency	Reporting Currency				
	Revenue &	Эross Marg	in					forcat	100 ALTON	
400,000							10	100 TO 100	100 100	
350,000	Country	Brand	Total Unit	Total Revenue	Product Gross Margin	Product GM %	3	1 2	3 3	3
250,000		All	1,222,984	40,998,870	18,089,560	44.32%				
200.000		Adair	470,125	26,283,593	12,629,687	48.05%		ю н	40 10	н
150.000	All	Aviva	257,798	2,707,862	U74,903	43.39%				
100,000		Harper	115,661	1,672,299	734,612	43.93%				
50.000		Zofia	379,400	10,335,117	3,550,358	34.35%	840	040 040	040	0/1
50,000		All	384,189	17,225,944	8,002,640	46.46%	0.01			(H
United States China		Adair	163,268	11,930,739	6,160,628	51.64%				
	United States	Aviva	74,661	899,764	376,307	41.82%				
		Harper	34,093	61,678	269,433	44.05%	25.0	200 214	300 103	258
		Zofia	112,167	3,783,763	1,196,273	31.62%				
		All	346,084	14,666,771	6,114,007	41.69%				
		Adair		8,796,667	3,807,964	43.29%				

Plan beyond Finance with Kepion

Support the entire organization with speed, agility and flexibility. Make confident decisions in a constantly changing world.



Thanks to the flexibility of Kepion we can assemble forms in a standardized format. We can easily schedule budget distribution rules without any problems.

Ariel Severo, Systems Manager





Manage the global supply chain

Adjust demand and supply parameters and immediately understand the impact of the changes and fluctuations across the global supply chain.

Gain complete visibility on inventory

Track quantities, costs and KPIs across your supply chain, and balance inventory with supply capacities to avoid excess and obsolete inventory.

