

Move Finance Forward with Kepion

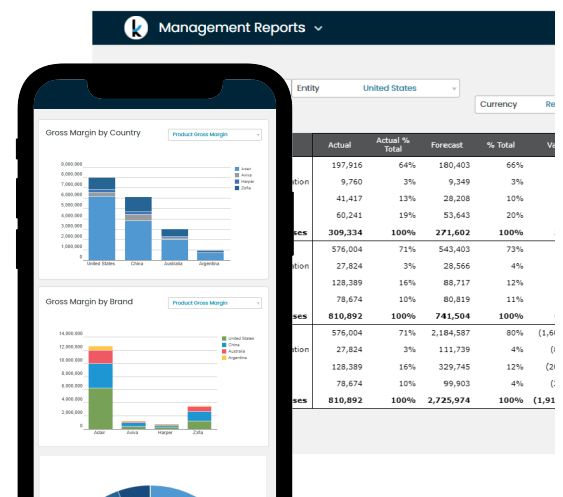
Transform your key finance processes

Unify and align your planning, reporting and financial consolidation.

Focus finance on more strategic, value-add activities by automating standardized processes.

With Kepion's integrated FP&A solution, you are able to:

- Make decisions with confidence by including real-time operational metrics and data into your plan
- Organize your plan by division, geography, or any way that your business tracks performance
- Model your planning after your business, integrating data and processes from across the organization



Trusted by finance teams large & small

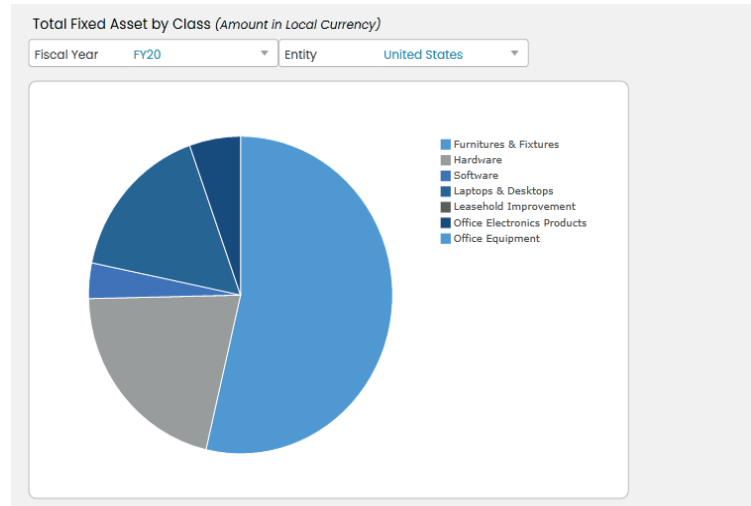
Connect your corporate finance and departments into a real-time, integrated plan. Ensure your forecasts reflect your true operations and the reality of the challenges that you face today.



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With Kepion, we were able to quickly tailor the applications specific for their needs and allow our management team to run budget reviews more frequently for each of our lines of business.

Director of Finance, iTell China



	Year X				Year X + 1			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1st Review	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
2nd Review	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
3rd Review	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
4th Review	Actuals	Actuals	Actuals	Actuals	Actual Plan X + 1	Actual Plan X + 1	Actual Plan X + 1	Actual Plan X + 1

Actuals
 Forecast
 Plan

Achieve rolling forecasts

Move to a rolling forecast with a dynamic and accurate process that reflects your constantly changing business.

Incorporate scenario planning

Anticipate market changes and spin up new plans quickly with a flexible solution that provides instant what-if analysis.

Compare among different scenarios.

Entity: Brand:
 Account:

Entity	Average	Best	Worst
	All	All	All
All	167,675,982	193,736,196	153,544,877
United States	46,717,967	54,252,572	42,646,019
Argentina	26,853,057	31,095,206	24,560,460
Canada	17,339,578	19,457,175	16,147,845
China	40,886,030	47,331,585	37,402,642
Australia	35,879,351	41,599,658	32,787,910