MIADRIA

Plan.UseWise™

Cost center planning with collaboration and security embedded

About UseWise™

We are building UseWise™, a multi-cloud platform that will enable companies to use the public cloud in a transparent manner. On the road to reaching our goal, we are building and publishing applications that will be included in the UseWise™ platform.

Cost center planning with Plan.UseWise™

Cost center planning is a complex process that involves budgeting and managing costs associated with a particular business unit or department, and often requires a comprehensive solution.

Plan.UseWise™ enables companies to plan and budget easily and in an automated manner using familiar Microsoft 365 tools.
Plan.UseWise™ combines planning and budgeting with Microsoft security and adds user empowerment and simplicity of use to the mix.

Business process of cost center planning and budgeting solved

With Plan.UseWise™ you can create companies within your group as separate planning entities in the application. You can define planning periods you need, different currencies, cost centers and charts of accounts.

Planning tables are shared with groups of individual planners and they enjoy many features making their planning process easy and intuitive.

Empowering Controlling

CFO and controlling are in charge of the application and they create and manage the entire planning process including Microsoft security groups that are used to assign user rights. Users can only see and enter data that they have permission to. The controlling department administers access to planning data without the need for assistance or help from IT team.

Ease of use

Planners enter data using Excel online tables that are generated by Plan.UseWise™, and completed with formulas, history, enhanced import and table locking functionality.

An intuitive dashboard and familiar spreadsheet environment ensure quick adoption within the controlling and finance team and managers across cultures and languages.

Security and privacy

Plan.UseWise™ is built on top of Microsoft 365 and therefore security and privacy of Microsoft are embedded into our application.

COLLABORATION   CONTROLLING

SECURITY   REPORTING

SCALABILITY   EXPORT/IMPORT

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Ease of access

Plan.UseWise™ app is a cloud-based solution, giving users the flexibility to access the app and manage planning and budgeting at any time and anywhere with online access to dashboard and spreadsheets using their Microsoft 365 accounts.
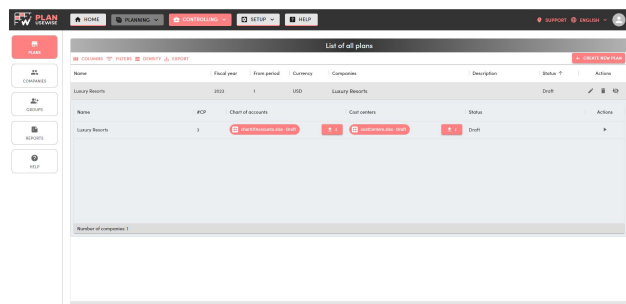
Flexibility

Plan.UseWise™ app can be used by businesses of all sizes and types, with many companies and many cost centers per company and complex multiple charts of accounts. Whether you are running a company or a large enterprise, Plan.UseWise™ app will help you better organize an efficient cost center planning process without the help of consultants.

Real-time reporting

Budgets can be reviewed in near real-time using the summary reporting tables. This helps the Controlling departments or managers to analyze in real-time the budgets for every company on every level down to the single cost center planning history.

Collaboration

Plan.UseWise™ app allows users to collaborate on budgeting and planning processes more efficiently, many planners can enter data into the same table simultaneously if they have permissions assigned by controlling. Planners can enter data in one source of truth which leads to a more transparent and automated planning process.
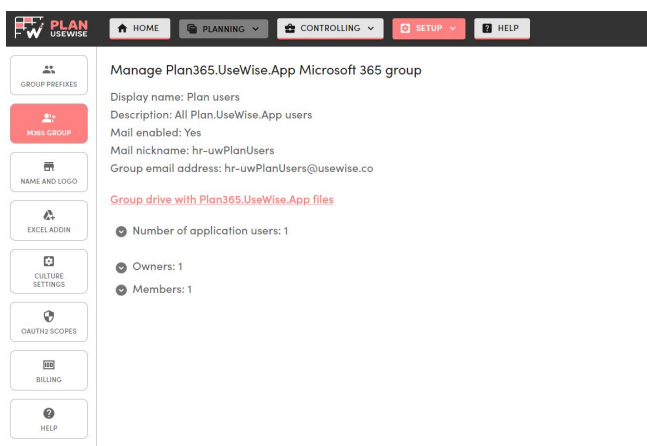

List of all plans

Automation

Plan.UseWise™ app helps companies to save time by automating repetitive tasks that planning and budgeting often require, allowing finance teams to focus on more meaningful tasks that include business analysis, insights and strategy.

The planners are supported with many planning functions such as the automatic monthly distribution of totals and exporting/importing data to/from major ERP systems.

Setup screen

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