Profitbase Planner

Budgeting and forecasting - the way it *should* be
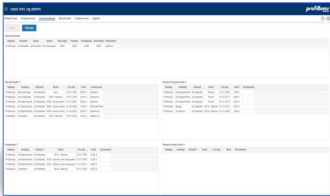
profitbase

Profitbase Planner

Budgeting and forecasting - the way it *should* be

- Flexible design

- Web-based

- Driver based inputs

- Simple administration and setup

- Supports all planning horizons (year, month, week, day)
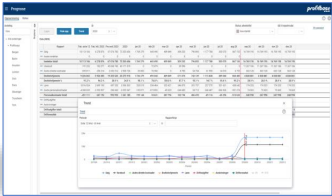
- Automatic calculation of balance and cash flow

Profitbase Planner

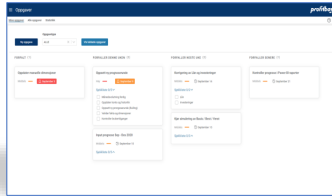## A powerful and flexible planning tool

RICH INTERFACES FOR FINANCIAL SETTINGS AND MODEL ADJUSTMENTS

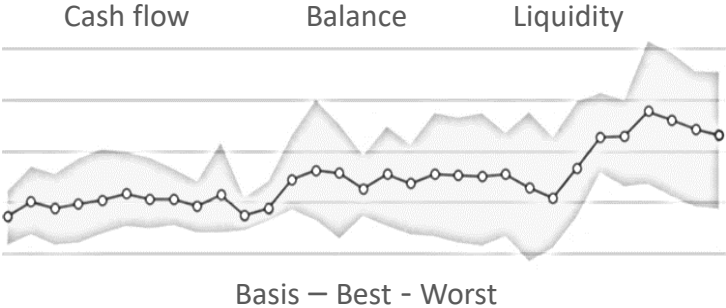ACCOUNT AND DRIVER-BASED INPUT INTERFACE FOR BUDGET AND FORECASTS

FLEXIBLE REPORTING WITH SCENARIO SIMULATION

PROCESS AND TASK MANAGEMENT

With Profitbase Planner, we help companies implement everything from simple standardized budget and forecasting solutions to complex tailor-made models.

Cash flow   Balance   Liquidity

Basis — Best - Worst

Profitbase Planner

Budgeting and forecasting - the way it should be

Profit and loss   Balance   Cash flow
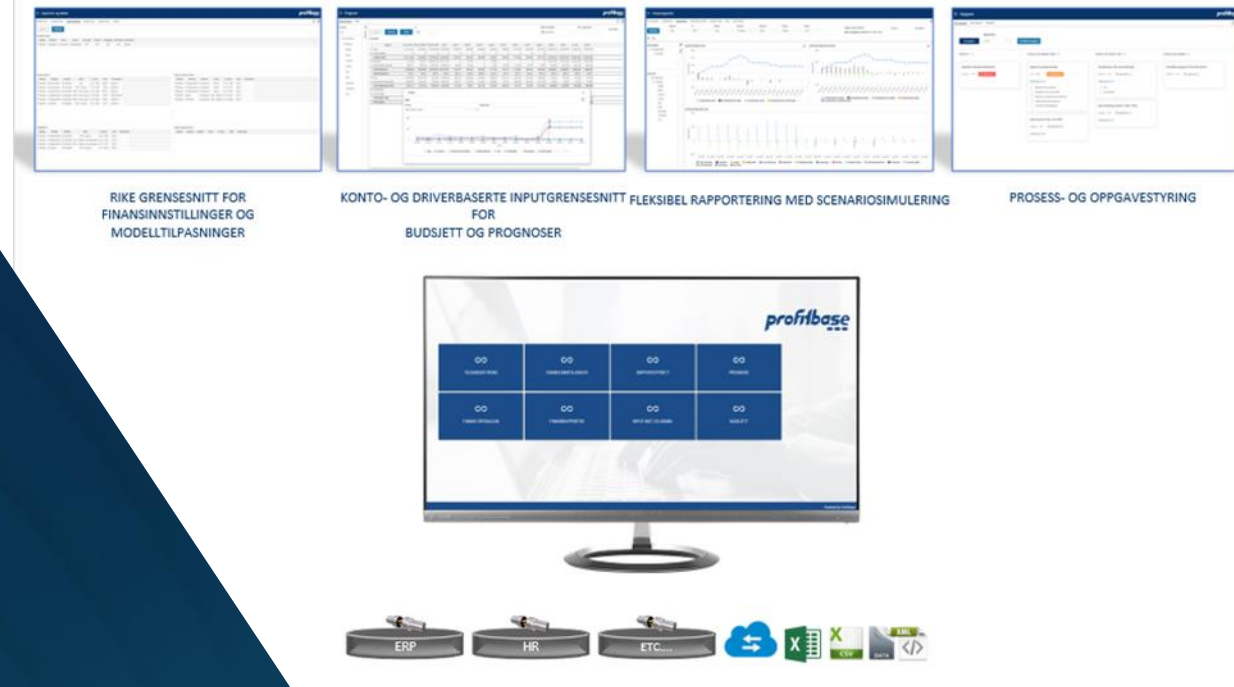
Easy setup and administration

Workflow and task management
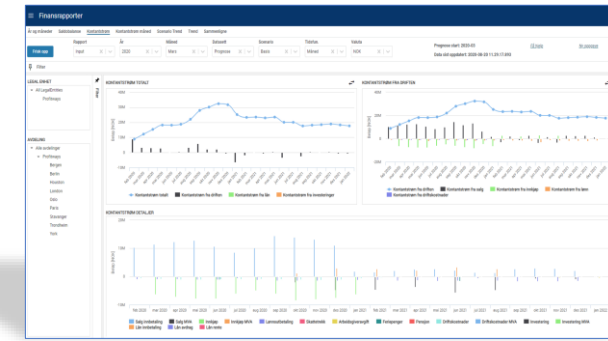
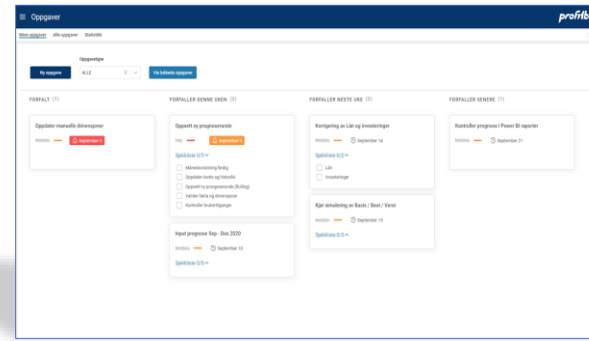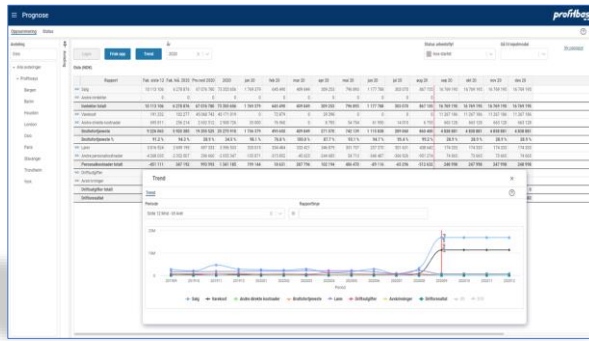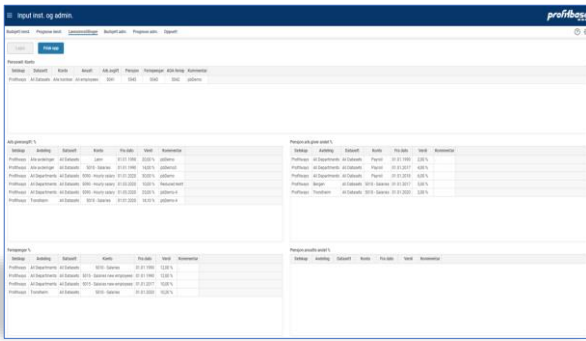Driver-based input adapted to organizations/departments

Rich financial settings

Integrated help functionality across all interfaces

Easier execution of administrative tasks

Easy integration with source systems

RIKE GRENSESNITT FOR FINANSINNSTILLINGER OG MODELLTILPASNINGER

KONTO- OG DRIVERBASERTE INPUTGRENSESNITT FOR BUDSJETT OG PROGNOSER

FLEKSIBEL RAPPORTERING MED SCENARIOSIMULERING
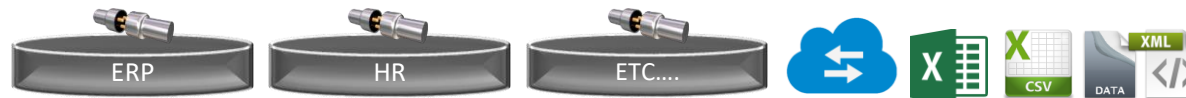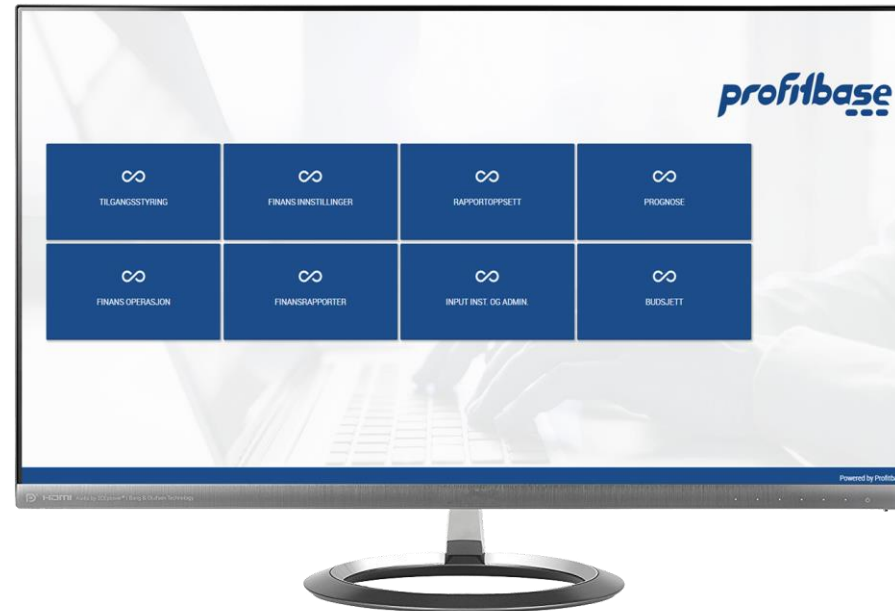
PROSESS- OG OPPGAVESTYRING

RICH INTERFACES FOR FINANCIAL
SETTINGS AND MODEL
ADJUSTMENTS

ACCOUNT AND DRIVER-BASED INPUT
INTERFACE FOR
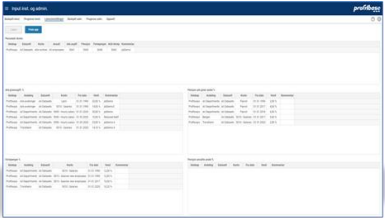BUDGET AND FORECASTS

SELF SERVICE PROCESS- AND TASK
MANAGEMENT

FLEXIBLE REPORTING WITH SCENARIO
SIMULATIONS

Cloud

On premise
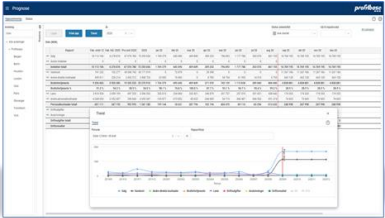
Microsoft Azure

ERP   HR   ETC....

EPM extensions
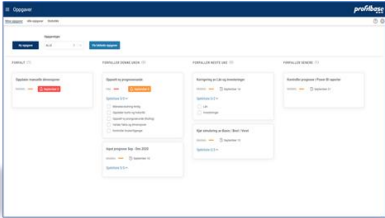

STANDARD PROFITBASE PLANNER

CUSTOMER-SPECIFIC CUSTOMIZATIONS

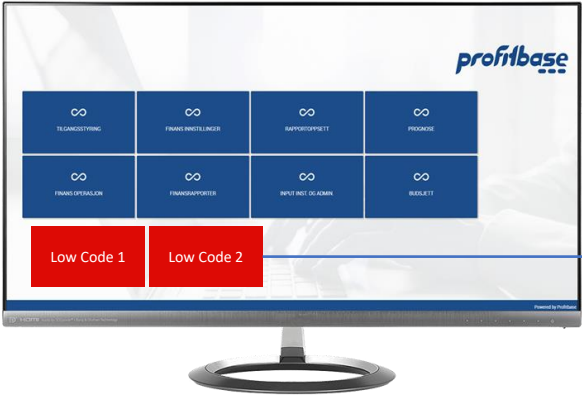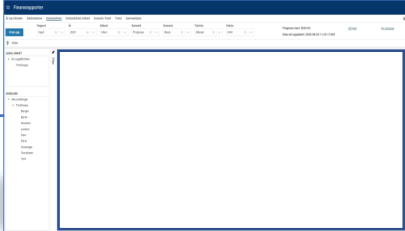RICH INTERFACES FOR FINANCIAL SETTINGS AND MODEL ADJUSTMENTS

ACCOUNT AND DRIVER-BASED INPUT INTERFACE FOR BUDGET AND FORECASTS

SELF SERVICE PROCESS- AND TASK MANAGEMENT

FLEXIBLE REPORTING WITH SCENARIO SIMULATIONS

Low Code 1   Low Code 2

Low Code

ERP   HR   ETC....