

# FINANCE ANALYTICS INTELLIGENCE

Proactive Financial Control. Real-Time Executive Visibility

## Executive Overview

A cloud-based financial reporting solution designed to provide unified visibility into budget performance, cash flow, departmental spending, and forecast variance.

Built on the Microsoft Azure and Power BI ecosystem, the platform equips finance controllers, executives, and budget owners with real-time insight into financial health, eliminating manual reporting cycles and enabling faster, data-driven decisions.

### Core Functional Capabilities:

- **Monthly Financial Performance Tracking:** Actual vs Budget comparisons
- **Cash Position & Margin Visibility:** Operating margin performance
- **Burn Rate Intelligence:** Spend analysis by business unit
- **Forecast-to-Actual Alignment:** Scenario comparison views

### Secure Deployment & Governance:

- Azure Active Directory-integrated user access
- Row-Level Security by department and financial role
- Power BI Workspaces segmented for Executives, Controllers, and Analysts
- Controlled dataset refresh workflows with approval monitoring

### Business Impact:

- **70%** reduction in manual report preparation effort
- **95%+** forecast alignment accuracy
- Live executive access to full P&L components
- Improved financial accountability across departments

### Roadmap Enhancements:

- AI-driven predictive financial planning
- Embedded departmental performance narratives
- Sustainability & ESG cost tracking integration

Talk to us Today