



# RELEX Workforce Optimization

Optimize and automate your workforce planning

Are you looking for the ways to decrease costs without compromising your service levels? Struggling to take into account all data, from forecasts and legislation to employee skills and their shift preferences?

## Key benefits



### Reduce costs

by scheduling the right amount of staff to match your projected workload



### Improve service levels

by allocating personnel to hours with high demand to minimize understaffing



### Increase efficiency

by reducing time spent in manual planning and automatically matching shifts with workload



### Make employees happy

by providing visibility into workload compliant with legislation and contracts and taking into account employees' requests

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*By using demand forecasts that we already get from RELEX, we can better match the planned work shifts with the actual workload, which makes us more efficient, saves us money, and makes the workforce planning process much more transparent than before.*

Thomas Berglund, CIO, Coop Värmland

## Key features

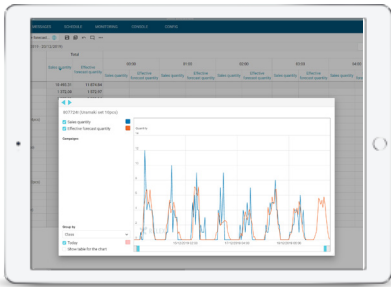
- Accurate forecasting for workload calculations
- Workload calculation and optimization
- Data-rich shift optimization built for retail
- Employee mobile view for shift overview and preference reporting
- Time and attendance to record employee working hours
- Country- and industry-specific payroll interpretation

**up to 10%**

reduction in  
personnel costs

# Data-rich optimization for your decision-making

## Forecast-driven



- Forecasts sales and customer footfall for customer service work
- Forecasts incoming delivery volumes for shelf replenishment work

## Workload optimization



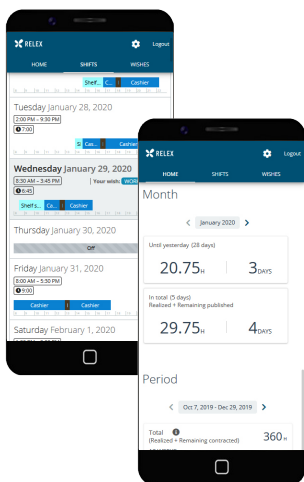
- Converts forecasts into required working hours
- Incorporates the full variety of tasks (fixed, forecast-based, floating or hybrid)

## Shift optimization



- Matches shifts to the projected workload
- Takes into account employees' contracts, skills, local legislation and requests

## Flexibility and engagement for your employees



- Visibility into shifts and daily tasks
- Ability to place requests
- Ability to swap shifts
- Ability to bid for extra shifts

## Why RELEX?

### Forecast-based workload

Granular sales and delivery volume forecasts

### Data-driven optimization

Optimization algorithms built for retail leveraging forecasts, legal restrictions, and employee data

### Localized optimization

The flexibility to ensure compliance with country-specific regulations