

effective team management

# ABOUT US



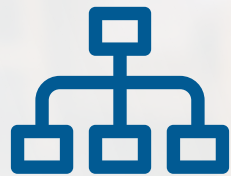
**28** years of market  
experience



operations on  
**4** continents



+ **1.000** clients  
in **10** countries



**1.000.000** employees in  
the world and more than  
**75.000** team leaders





**ISO/IEC 9001:2015:**  
Quality management systems certified



**ISO/IEC 27001:2013:**  
Information security management systems certified

**ISO/IEC 20000-1:2018:**  
Service management system requirements certified

**ISO/IEC 27018:2019:**  
Information technology — Security techniques — Code of practice for protection of personally identifiable information (PII) in public clouds acting as PII processors – declaration of conformity



A GLOBAL COMPANY, LEADER IN THE DEVELOPMENT AND  
SUPPLY OF WORKFORCE MANAGEMENT SOLUTION



effective team management

The only Latin company recommended by Gartner



SONAE    fnac    LEROY MERLIN

NOS    50% off B.O.I. preto    Apolónia SUPERMERCADOS

STAPLES    vodafone    DOUGLAS

Avifudo    galp    SPRINGFIELD AS YOU LIVE

altice    chicco    PANDORA



MERCADONA SUPERMERCADOS DE CONFIANZA    DIA

masymas SUPERMERCADOS    TENDAM GLOBAL FASHION RETAIL

women'ssecret    Sprinter

JD    SPORT ZONE

LVMH MOËT HENNESSY · LOUIS VUITTON    CORTEFIEL



Coca-Cola FEMSA S.A. DE C.V. FEMSA

Petz Seu pet center de estimação

FAST SHOP

C&C casa & construção

# Some of our Customers





# WHAT'S WORKFORCE MANAGEMENT?

THE RIGHT PERSON, IN THE RIGHT PLACE, AT THE RIGHT TIME, AT THE LOWEST COST



Productivity



Visibility



Quality  
of life



Automatic  
Salaries  
Processing

# SISQUAL® WFM



$$\text{Productivity} = \frac{\text{ACTIVITY}}{\text{OPERATION COSTS FOR ACTIVITY}} \rightarrow \mathbf{5 \text{ a } 8\%}$$

Payroll reduction **3 - 5%**

Absenteeism reduction **12 - 20%**

Reduction of Staff Turnover **12 - 20%**

ROI **5:1 - 10:1**  
(500% - 1000%)

HAVE ALL THE  
DATA  
INTEGRATED

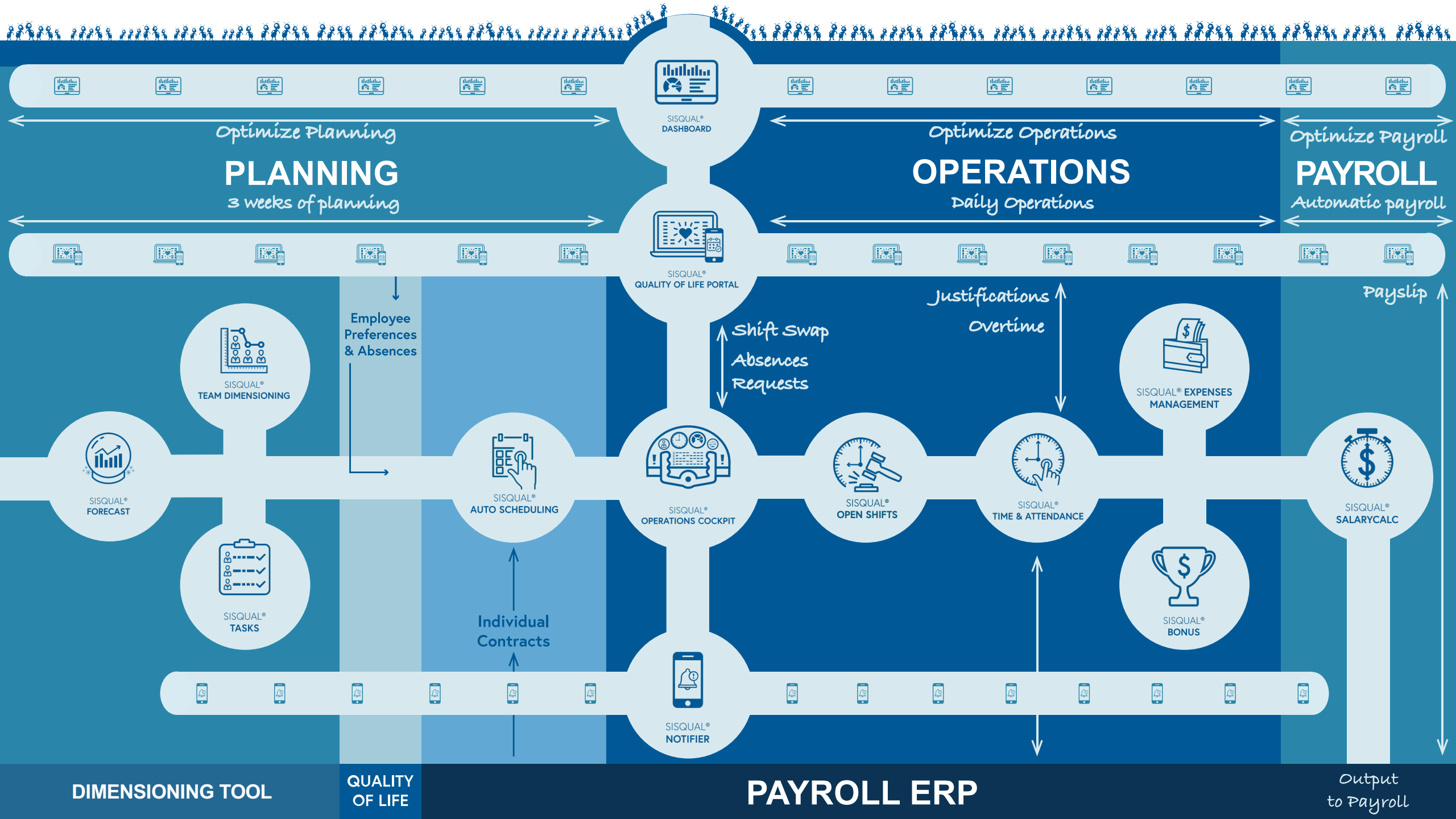


A3 Software  
grupo Wolters Kluwer



integration with  
+45 ERPs





Optimize Planning

# PLANNING

3 weeks of planning

Optimize Operations

# OPERATIONS

Daily Operations

Optimize Payroll

# PAYROLL

Automatic payroll



SISQUAL®  
DASHBOARD



SISQUAL®  
QUALITY OF LIFE PORTAL



SISQUAL®  
TEAM DIMENSIONING

Employee  
Preferences  
& Absences

Shift Swap  
Absences  
Requests

Justifications  
Overtime

Payslip



SISQUAL®  
EXPENSES  
MANAGEMENT



SISQUAL®  
FORECAST



SISQUAL®  
TASKS



SISQUAL®  
AUTO SCHEDULING



SISQUAL®  
OPERATIONS COCKPIT



SISQUAL®  
OPEN SHIFTS



SISQUAL®  
TIME & ATTENDANCE



SISQUAL®  
BONUS



SISQUAL®  
SALARYCALC

Individual  
Contracts



SISQUAL®  
NOTIFIER

DIMENSIONING TOOL

QUALITY  
OF LIFE

PAYROLL ERP

Output  
to Payroll



# MANAGE KPI WITH A USER-FRIENDLY DASHBOARD

INSIGHTS ABOUT ALL DEPARTMENTS, EMPLOYEES, PERFORMANCE AND BUDGETING.

## VISUALIZE YOUR KPIS

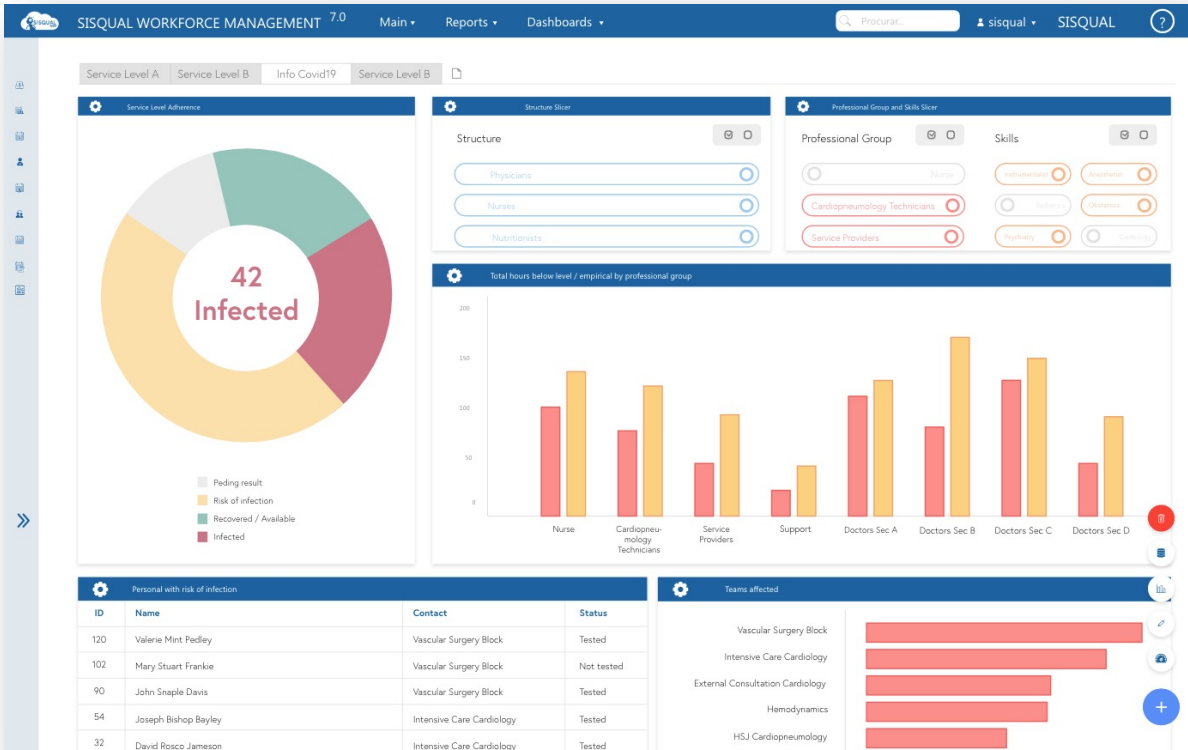
Filter by Business type and compare the productivity of your stores. All the information that you need in just one page. Drag and drop the graphics to customize your dashboard in your way.

## THE CEO EXPERIENCE

All the indicators are one click away. You can choose what to do and what to see in your business. Compare results, budgets, performances, endless filters.

## POWERFUL KNOWLEDGE

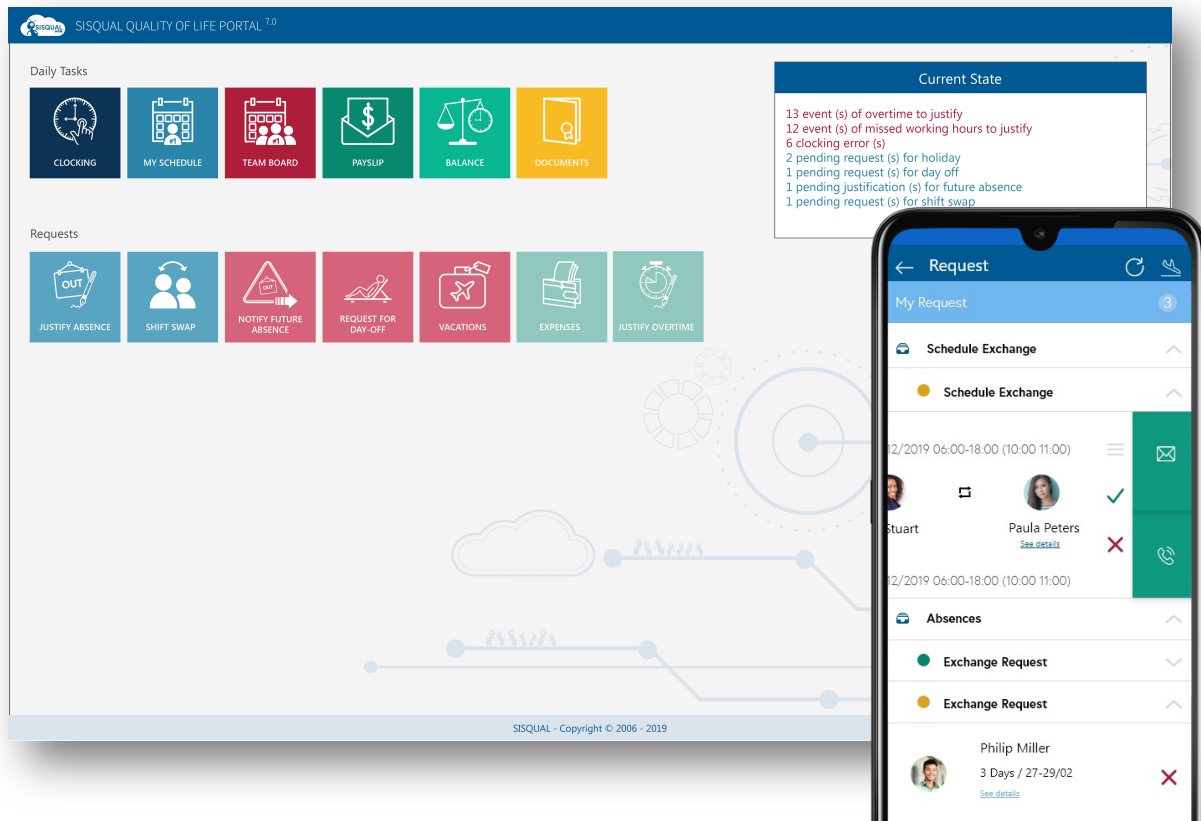
The good performance of your business is all about having the right information at the right time, to be able to avoid any capital loss. Have the right tool that provides knowledge at all times.





## ENGAGE YOUR WORKFORCE

EMPOWER YOUR STAFF WITH THE TOOL TO CONTROL THEIR SCHEDULE AND PROVIDE WORK-LIFE BALANCE.



### FOR THE EMPLOYEE

Provide the ability to manage clockings, swap shifts, ask for holidays, day-offs and justify their absences.

### FOR THE MANAGER

All employees request in one portal: the manager can approve overtime, vacation plan, day-offs, absenteeism just in one place.

### AT YOUR HAND

All the experiences in your hands! The APP is available both on iOS and Android.





## PREVIEW THE FUTURE

SCHEDULE YOUR WORKFORCE WITH THE HELP OF INTELLIGENT ALGORITHMS.

### FORECAST YOUR NEEDS

Get to know how many employees you need and when you need them with predicted data.

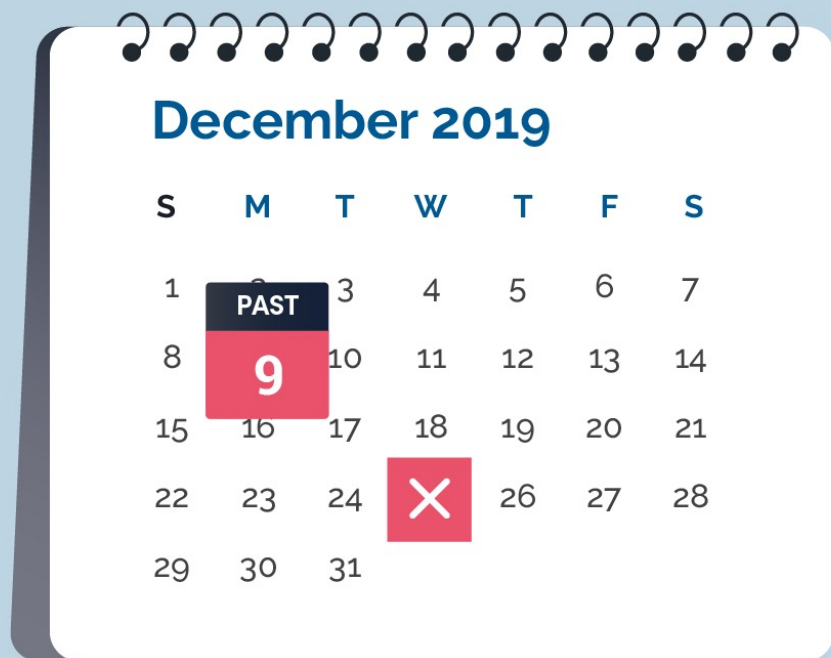
### BE PREPARED

Based on historical data, SISQUAL® Forecast helps you to anticipate needs and enables the allocation of optimized resources.

### STOP WASTING FTEs

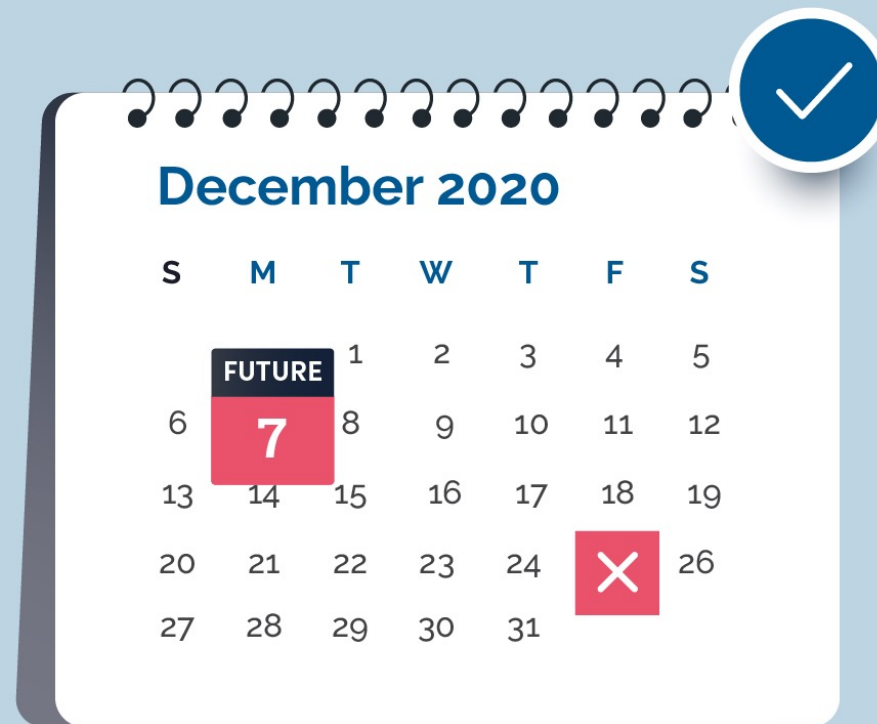
Having the right number of people at the right time with the necessary skills means you can save lots of money while delivering the best service possible at the lowest possible cost.





Sales tickets

## SISQUAL® FORECAST



Forecast data

# EQUIVALENT DATA

# FORECAST HOLIDAYS & EVENTS



April 2021

S	M	T	W	T	F	S
28	29	30	31	1	2	3
<b>FUTURE</b>	<b>Easter</b>	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	



April 2020

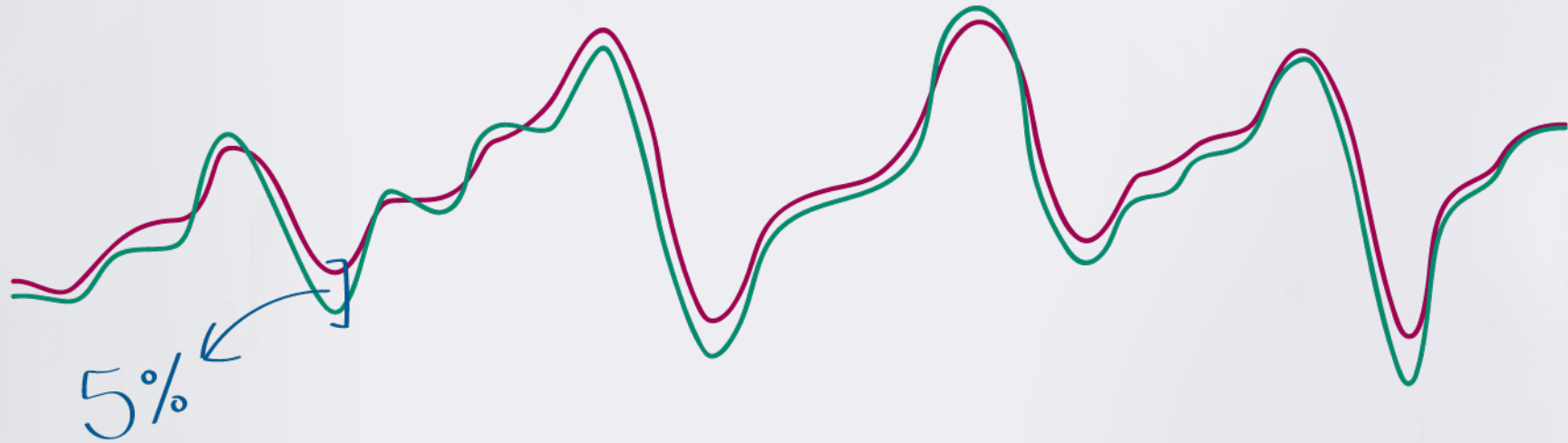
S	M	T	W	T	F	S
29	30	31	1	2	3	4
<b>PAST</b>	6	7	8	9	10	11
<b>Easter</b>	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		





# OUR LEARNING CURVE

● Estimative  
● Real



	01/09/2020	02/09/2020	03/09/2020	04/09/2020	05/09/2020	06/09/2020	07/09/2020	08/09/2020	09/09/2020	10/09/2020	11/09/2020	12/09/2020	13/09/2020	14/09/2020	15/09/2020	16/09/2020	17/09/2020	18/09/2020	19/09/2020	20/09/2020	21/09/2020	22/09/2020	23/09/2020	24/09/2020	25/09/2020	26/09/2020	27/09/2020	28/09/2020	29/09/2020	30/09/2020
T	20	15	16	20	20	20	20	20	20	18	20	17	20	17	20	15	20	20	13	12	15	17	18	20	20	20	14	21	16	18
P	0	0	8	9	6	6	0	0	0	4	0	0	0	4	0	0	0	8	9	9	5	6	6	8	0	0	0	0	0	0

# SISQUAL® TEAM DIMENSIONING



## THE RIGHT SIZE, AUTOMATICALLY!

CREATE THE "PERFECT TEAM" ALIGNED WITH THE PREDICTED TRAFFIC AND SALES



### HOUR BY HOUR

On the SISQUAL® Team Dimensioning, the curves of demand are established for hours of each day of the week.

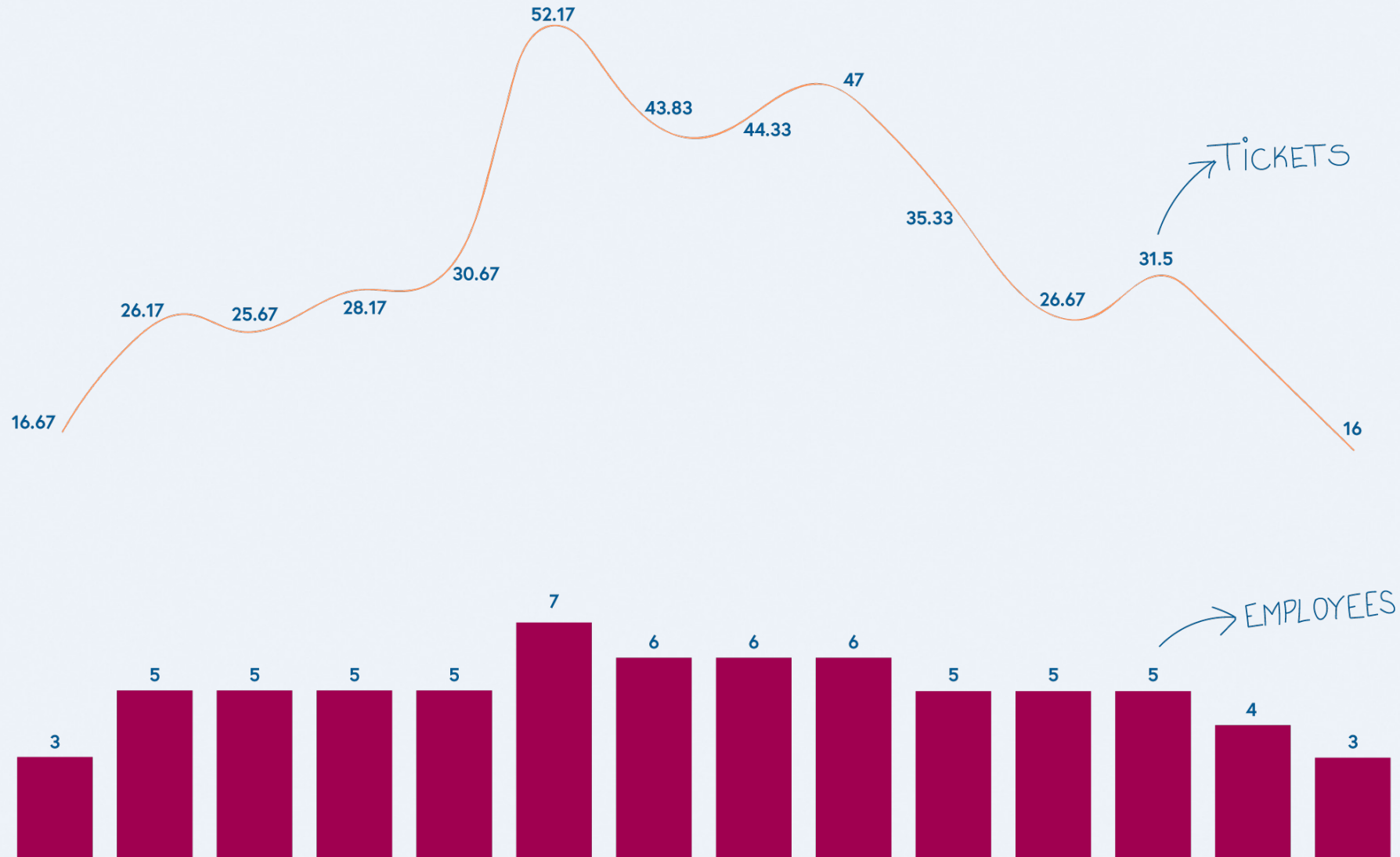
### HOW MANY DO YOU NEED?

After analysing all data, the software draws a curve with the estimated minimum number of employees required to meet the requirements set by the table of equivalences.

### FIND THE GAP

With a graphical view, you can easily see when you need to schedule more or fewer people, redistributing the FTEs when they are truly needed.

# THE RIGHT DIMENSIONING





SISQUAL®  
TEAM DIMENSIONING



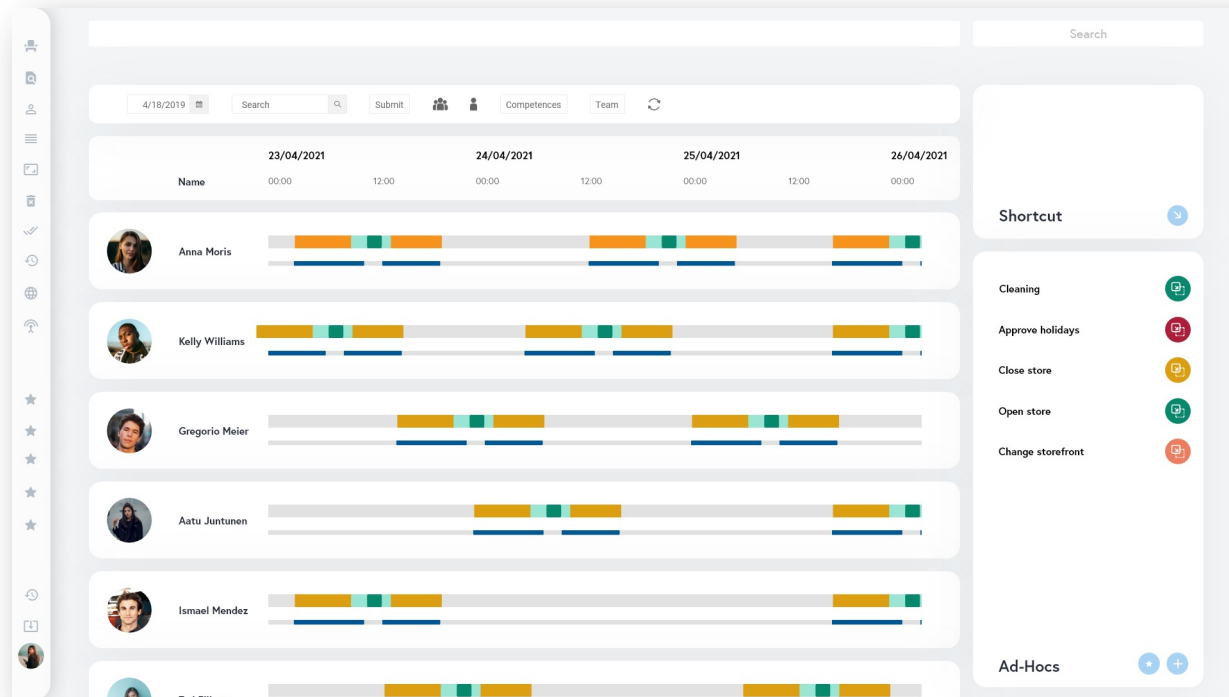
## MANUAL INFLUENCE

	TOTAL	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
<b>2020</b>	Week 2	05/01/2019	06/01/2019	07/01/2019	08/01/2019	09/01/2019	10/01/2019	11/01/2019
	64.927,93	12.653,98	6.741,24	8.783,12	7.062,01	7.411,23	7.062,01	15.214,34
<b>2021</b>	Week 2	10/01/2019	11/01/2019	12/01/2019	13/01/2019	14/01/2019	15/01/2019	16/01/2019
	74.667,12	14.552,08	7.752,43	10.100,59	8.121,31	8.522,91	8.121,31	17.496,49
<b>Manual</b>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Percentage</b>	<input type="text" value="15%"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>



## DISTRIBUTE THE WORK!

PLAN AND ASSIGN ALL THE TASKS AUTOMATICALLY AND SYNC IT TO YOUR STAFF SCHEDULE



### TASKS PER PERIOD

Automatically distribute 15 minutes or daily tasks, ensuring tasks are performed by the most expert employees and achieve maximum productivity.

### TASKS TO THE RIGHT SKILL

Set the tasks to be performed by day and let the system distribute them according to employees availability and skills. Make sure all tasks were allocated.

### INTELLIGENT DISTRIBUTION

Avoid the duplication of work or idleness with intelligent software that will provide you with the intel of employee daily performances.

# SISQUAL® AUTO SCHEDULING



## IT ONLY TAKES ONE CLICK!

ONE-CLICK SCHEDULING BASED ON DEMAND, EMPLOYEE PREFERENCES AND LABOUR LAW.

Staff nr.	Staff name	Cycle	Sun 5	Mon 6	Tue 7	Wed 8	Thu 9	Fri 10	Sat 11	Sun 12	Mon 13	Tue 14	Wed 15	Thu 16	Fri 17	Sat 18	Sun 19	Mon 20	Tue 21	Wed 22	Thu 23	Fri 24	Sat 25	Sun 26	Mon 27	Tue 28	Wed 29	Thu 30	Fri 31
SCW_EQ01	Chefe	(1/1)	FO	100	100	100	100	100	FC	FO	100	100	100	100	100	FC	FO	100	100	100	100	100	FC	FO	100	100	100	100	100
SCW_EQ02	Equipa 1	(2/2)	FO	100	100	100	100	100	FC	FO	100	100	100	100	100	FC	FO	100	100	100	100	100	FC	FO	100	100	100	100	100
30102	Elisabete Verissimo (Bf)	(2/2)	FO	100	100	100	100	100	FC	FO	100	100	100	100	100	FC	FO	100	100	100	100	100	FC	FO	100	100	100	100	100
30103	Tania Abreu	(2/6)6s	100	130	130	FC	FO	130	130	130	100	FC	FO	130	130	130	090	EQ	130	130	130	130	130	130	FC	130	130	130	130
30104	Susana Martins	(4/6)6s	130	FC	FO	090	090	090	090	090	FC	100	090	090	090	090	FC	FC	FO	090	090	090	090	090	090	FC	FO	090	090
30105	Esméralda Rodrigues	(5/6)6s	100	FC	100	130	130	130	130	FO	100	130	130	130	130	FC	FO	130	090	130	FC	FO	090	120	130	130	FC	FO	130
30106	Marco Barcelos	(6/6)6s	FO	100	100	100	120	120	FC	FO	130	130	100	FC	FO	120	120	100	100	FC	FO	120	130	130	090	FC	FO	130	120
30107	Elisabete Felix	(1/6)6s	FO	100	100	130	FC	FO	100	100	100	100	FC	FO	100	100	090	FC	FO	100	100	090	100	FC	FO	130	130	130	
30108	Sonia Pinto	(2/6)6s	120	100	100	FC	FO	100	120	120	100	FC	FO	130	120	130	100	130	FO	100	130	120	130	100	FC	100	100	120	100
30109	Paulo Pereira	(3/6)6s	130	130	130	FO	130	130	130	130	FC	FO	130	130	130	130	FC	100	070	100	100	130	130	FO	130	090	100	100	100
30110	Pedro Pereira	(4/6)6s	130	FC	FO	100	100	100	100	100	100	100	100	100	100	100	100	090	090	120	130	FC	100	FO	100	130	130	FC	FO
999920306	Virtual 1	(2/6)	100	FC	100	100	100	100	100	100	100	100	100	100	100	100	FO	130	FO	100	100	100	FC	100	100	100	100	FC	FO

### OPTIMISED SCHEDULE

Set the rules and let the software do the job, set the work hours, rest hours between shifts, maximum work hours per week.. infinite settings.

### PREVIEW THE GAP

Know if your resources are lower than the desired minimum or higher than the desired maximum.

### SMART LOGIC

Machine learning algorithm to achieve the work-life balance. The software learns with the updating preferences, rules and employee requests.

# SISQUAL® OPERATIONS COCKPIT



## READY, SET, GO!

PLAN, VISUALIZE, HAVE THE TOOLS TO GET THE WORK DONE!

### PLAN, CONTROL & VISUALIZE

Gain full control over all processes with a daily use tool that will help you get a higher quality of service and patient care by having an efficient team.

### REAL-TIME MANAGEMENT

Validate changes, monitor overtime, get alerted about labour law infringements and get suggested solutions.

### INCREASE PRODUCTIVITY

Reduce workload and provide the HR department the time to pay attention to the improvement of best practices and staff retention.

Real H.	Cycle H.	Last B.	Co. Bal.	Final	BC	Vac.	Vacations	Fer/Trab	CFT
176:00	176:00				00:31	21/22	0	10	
184:00	184:00	-33:00	-33:00	-08:00		19/22	0	9	
176:00	168:00	-16:00	08:00	-08:00		20/22	0	7	
176:00	176:00	-18:00	-18:00			22/22	0	10	
176:00	176:00	-32:00	-32:00			14/22	0	5	
168:00	168:00	-08:00	-08:00			22/22	0	10	
160:00	160:00	-16:00	-16:00	00:30		20/22	0	12	
176:00	168:00	-11:00	08:00	-103:00	00:05	16/21	0	8	
192:00	184:00	-24:00	08:00	-16:00		15/22	0	10	
176:00	176:00	-16:00	-16:00			12/22	0	9	
138:00	132:00		06:00	06:00		0/0	0	0	





## BE AWARE IMMEDIATELY ABOUT IMPORTANT OCCURRENCES

GET REAL-TIME NOTIFICATIONS BY SMS OR E-MAIL AND CONTROL GOALS OR ABSENCE OF A KEY EMPLOYEE, ANYTHING.

De: [no\\_reply-sisqual@sisqual.com](mailto:no_reply-sisqual@sisqual.com) <[no\\_reply-sisqual@sisqual.com](mailto:no_reply-sisqual@sisqual.com)>

Enviada: 25 de maio de 2018 16:03

Para: SISQUAL - Luis Alves <[luis.alves@sisqual.com](mailto:luis.alves@sisqual.com)>

Assunto: SISQUAL - Publicação de Escala de horário - (MEDICINA IV - ASSISTENTES OPERACIONAIS)

Foi publicada uma nova versão do horário para o período de 01/05/2018 a 31/05/2018

Foram efetuadas 3 alterações à escala:

Equipa	Colaborador	Nome	Data	Alteração	Anterior	Atual
EQ02	10484	LUCIA ISABEL BRANCO LOPES	2018-05-26	Horário/Ausência:	Manha 08:00-16:00	Noite 23:00-08:00
EQ02	70954	CLAUDIA SANTOS	2018-05-26	Horário/Ausência:	Noite 23:00-08:00	Tarde 16:00-23:00
EQ02	71945	ELISABETE MARIA LEWIS	2018-05-26	Horário/Ausência:	Tarde 16:00-23:00	Manha 08:00-16:00

NOTA: A informação constante desta tabela não dispensa a consulta do horário integral pois podem existir alterações não visíveis neste email. Alterações anteriores à data da publicação do plano, não são listadas.

Clique na ligação para aceder, via portal, aos detalhes do horário:

[Acesso Externo](#) | [Acesso Interno](#)

Obrigado.

Quadro: LOC078 / Plano: Alterado / Versão: 50

### DETECT IT ALL IN REAL TIME

Pre-programmed events can be detected in real-time, generating actions or notifications automatically. This way you don't miss anything.

### REAL-TIME AND PRE-SET

Settings of real-time notifications linked to alarm generation to a calendar and a certain periodicity like generate an alarm every working day at 8 a.m. for example.

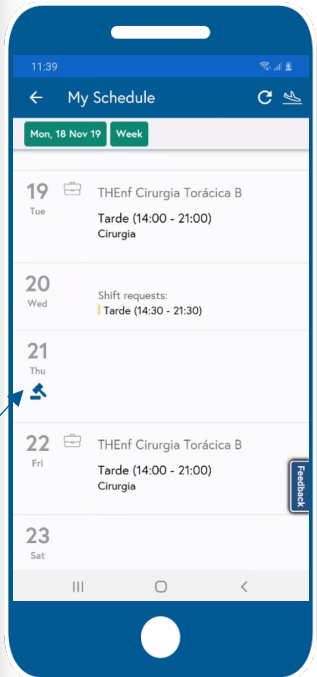
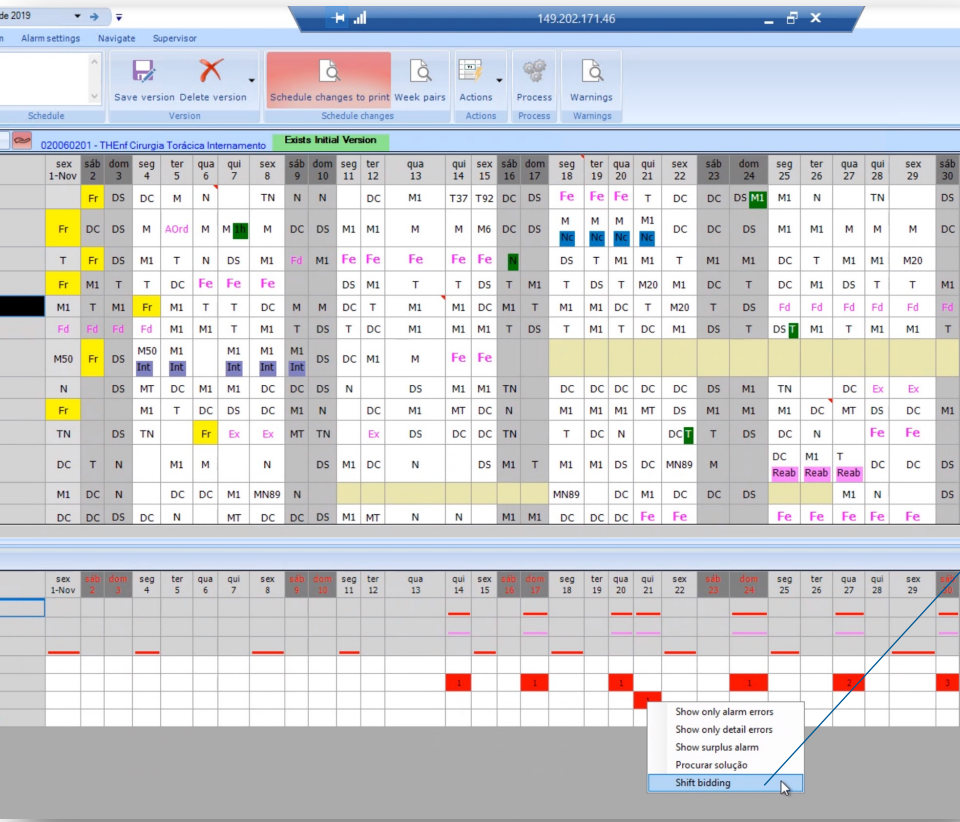
### ACTIVITIES CHECK

Maintain a list of activities to be executed and manage the notifications indicating to follow up the activity status and antiquity.



# GIVE OPTIONS TO YOUR EMPLOYEES

SHARE YOUR SHIFT DEMAND AND PROVIDE YOUR EMPLOYEES THE BEST FIT FOR THEIR SCHEDULE



## SHIFT DEMAND

Workforce planning relies on two important factors: the number of staff required and staff availability. With SISQUAL® Open Shifts instead of searching for staff availability its the employees who will search for shift availability and create their own schedule.

## TIMESAVING

You can save time on communication as your Open Shifts are posted on the SISQUAL® Quality of Life Portal and ready to be selected by your employees. A decreased bureaucracy and safe process due to a real-time compliance check and manager approval process.

## EMPLOYEE EMPOWERMENT

Open Shifts are all about supply and demand! You need staff and your employees need shifts. When you share with your employees the power to decide about their own schedules, you promote greater employee engagement, less absenteeism and don't get short-staffed.



# CONTROL ABSENTEEISM AND OVERTIME

## MANAGE EMPLOYEE CLOCKING DATA ACCURATELY.

Year	Month	Day	Schedule	Absence	In	Out	In	Out	In	Out	In	Out	Absence	Overtime
2020	Nov	01	Sun	Día Libre										
		02	Mon	22:00-06:00		2	21:53	3	06:03					00:10
		03	Tue	22:00-06:00 [0: 14:00-22:00 (08:)]		3	13:56	3	21:46	3	21:59	4	06:00	07:47
		04	Wed	22:00-06:00 [0: 14:00-22:00 (08:)]		4	14:02	4	21:48	4	21:59	5	06:00	00:12
		05	Thu	22:00-06:00		5	21:48	6	06:00					00:12
		06	Fri	22:00-06:00		6	21:50	7	06:02					00:12
		07	Sat	22:00-06:00		7	22:00	8	06:00				08:00	00:12
		08	Sun	Día Libre										
		09	Mon	22:00-06:00		9	21:45	10	06:01					00:16
		10	Tue	22:00-06:00		10	21:49	11	04:00					00:11
		11	Wed	22:00-06:00		11	21:48	12	07:00					01:12
		12	Thu	Día Libre										
		13	Fri	22:00-06:00		13	21:47	14	06:00					00:13
		14	Sat	22:00-06:00		14	22:00	15	06:00					
		15	Sun	Día Libre										
		16	Mon	22:00-06:00		16	13:54	16	21:59				08:00	08:05
		17	Tue	22:00-06:00 [0: 14:00-22:00 (08:)]		17	13:57	17	21:47	17	21:59	18	06:07	07:58
		18	Wed	22:00-06:00		18	21:47	19	06:01					00:14
		19	Thu	22:00-06:00		19	21:49	20	06:00					00:11
		20	Fri	22:00-06:00	Libre Disposición								08:00	00:11
		21	Sat	Día Libre										
		22	Sun	Día Libre										
		23	Mon	22:00-06:00		23	21:45	24	06:00					00:15
		24	Tue	22:00-06:00		24	21:49	25	06:09					00:20
		25	Wed	Día Libre										
		26	Thu	22:00-06:00		26	21:48	27	06:01					00:13
		27	Fri	22:00-06:00		27	21:51	28	06:00					00:09
		28	Sat	22:00-06:00		28	13:55	28	22:05				07:55	08:05
		29	Sun	Día Libre										
		30	Mon	22:00-06:00		30	22:00	1	06:00					

### CREATE SCHEDULES

Easy to create individual, repeating, flexible and dynamic rosters. Set the rules to register your staff and start planning.

### ATTENDANCE MANAGEMENT

Get automatic suggestions, compare planned and worked hours and create rules to provide flexible rosters.

### PLAN AND ANALYSE

Register, control holidays and scheduled absences. See and compare the absenteeism and attendance rates for each employee

## REWARD YOUR STAFF!

CREATE A PRODUCTIVE ENVIRONMENT WITH TAILOR-MADE VISIBLE CAMPAIGNS FOR YOUR STAFF DURING "BONUS" PERIODS AND LINK THEM TO PAYROLL.



### GOOD WORK DESERVES TO BE REWARDED

A good employee deserves acknowledgement and recognition. SISQUAL® Bonus can present different ways to reward your staff, such as goal achievements, good attendance rate or simply punctuality.

### TAILOR-MADE FOR EACH NEED

A calculation engine for productivity bonus taking into account all the variables that the business considers essential for it. A unique logic and algorithms tailored made to each business's needs.



## SUBMIT, APPROVE & PAY

YOU WASTE TOO MUCH TIME MANAGING YOUR STAFF EXPENSES, NO MORE!



### MANAGE YOUR STAFF'S RECEIPTS

Manage expenses to be reimbursed: travel courses Km, benefits and aids, general expenses, such as restaurants, hotels, etc.

### APPROVAL WORKFLOW

Use SISQUAL® Quality of Life Portal to control and submit receipts for approval and reimbursement.

### INTEGRATE IT AUTOMATICALLY

Integrate automatically to Payroll and get KPI reports about the expenses of your team.

The screenshot shows the 'Editar despesa' (Edit expense) form. The fields are as follows:

- Tipo de despesa: Despesas de repre... (dropdown)
- Sub-tipo de despesa: Alojamento (dropdown)
- Data: 12/07/2019 (calendar icon)
- Fatura: 123 (text input)
- Valor: 20,00 € (text input)
- Anexo: Selecionar ficheiros... (button) ✓ Feito
- Attached file: Consulta.pdf (328.99 KB) (document icon)
- Motivo: viagem (text input)
- Observações: consulta (text input)
- Buttons: Atualizar (checkmark icon), Cancelar (cancel icon)



## INTELLIGENT OUTPUT TO PAYROLL

SALARY ENTITLEMENT IS ALL ABOUT ACCURACY, INTEGRATE ATTENDANCE DATA AUTOMATICALLY AND BE EFFICIENT!

### AUTOMATIC CALCULATION

An automatic engine that counts the hours worked and integrate it to payroll/ERP to pay correctly overtime, night hours etc.

### TIME MANAGEMENT BUDGET

You can view all the process of management of time, the leader's approval of overtime, providing feedback at any time.

### TWO-WAY INTEGRATION

The integration of SISQUAL® WFM attendance data and the ERP will eliminate the duplicity of data inserted manually and will provide an effective salary entitlement process.

Time management status

November 2020

200 - Tienda Norte: 94% (6% error)  
Overall: 89% (11% error)

Filter... 5 Rosters  
Activity starting/ending employees

Overview

Employees (17 of 119)

Start > 10 - Tiendas > 10 - Grupo Económico Tiendas > 10 - Empresa Tiendas > 6 - Madrid > 200 - Tienda Norte

Employee code	Name	Roster	Salary Company	Salary System	Status	Unlocked	Errors
471	Fátima Arnal López	200 - Tienda Norte	Supermercados	ERP Demo	●	●	●
497	Raquel López López	200 - Tienda Norte	Supermercados	ERP Demo	●	●	●
547	María Serrano Sánchez	200 - Tienda Norte	Supermercados	ERP Demo	●	●	●
748	Pilar Dorado Ruiz	200 - Tienda Norte	Supermercados	ERP Demo	●	●	●
750	Santiago Enríquez Marques	200 - Tienda Norte	Supermercados	ERP Demo	●	●	●

Activity starting/ending employees (0)

Clear selection Select all

Employee code	Name	Roster	Start	End	Status	Errors	Situation
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