

GFN/[M]ALL

SMART MANAGEMENT STORES TURNOVER



[M]MALL

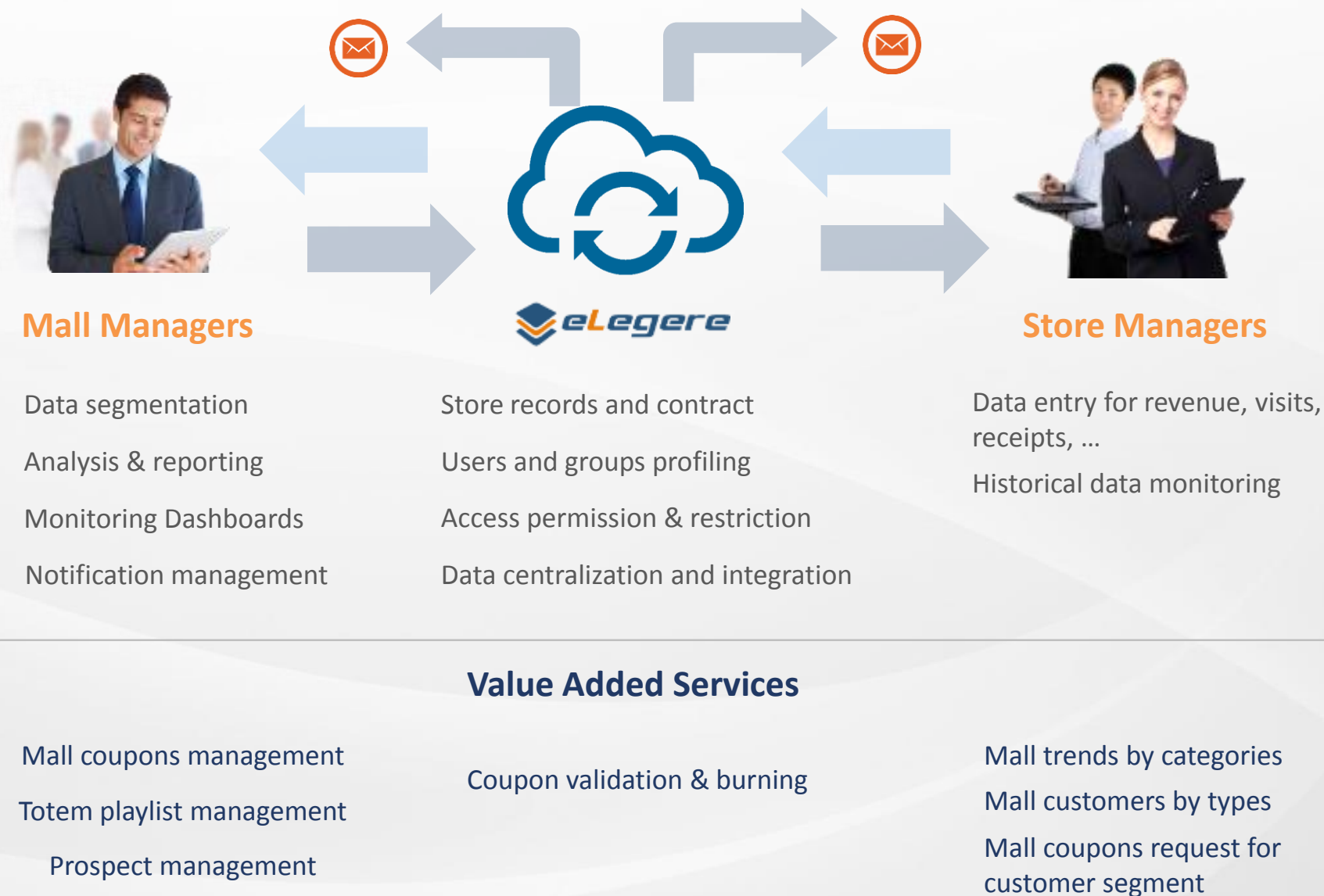
Web-mobile platform dedicated to store and mall managers.

Simplify and govern data collection from stores

Empower value added services supplied by the shopping center

**Data Quality
& Process Efficiency**

SMART MANAGEMENT



[M] WEB PLATFORM – USER LOGON PAGE

[M] Sunday, 6 August 2017, 08:19 AM Help

[M]

Email Address @

Remember me

Login

Window Snip

Forgot your password?

software solutions GFN Smart Data Collector - v.: 0.1.1

powered by eLegere

PROFILED USERS TO DIFFERENTIATE APPLICATIONS ACCESS

[M]ALL – CORE SMART APPLICATIONS

The screenshot displays a web-based dashboard for 'The Mall' with the following components:

- Header:** [M] Home Domain: | The Mall Sunday, 6 August 2017, 08:21 AM Help Admin User
- Navigation:** + Add Application + Add Folder Refresh
- Grid Applications:**
 - ANAGRAFICHE:** 15 Items
 - NEGOZI**
 - INPUT FATTURATO**
 - GESTIONE INPUT FATTURATO**
 - REPORTS**
 - PERSONALE NEGOZI**
 - SEGNALAZIONI**
 - CLIENTI**
 - GESTIONE PROSPECT**
- Footer:** software solutions GFN Smart Data Collector - v.: 0.1.1 powered by eLegere

SMART APP FOR EACH ROLE INVOLVED IN THE PROCESS

ADMINISTRATION PANEL

The screenshot displays an administration interface for a domain named 'The Mall'. The top navigation bar includes a home icon, the domain name, the current date and time (Monday, 7 August 2017, 09:48 AM), a help icon, and the user's name (Admin User). The main content area is divided into a left sidebar and a central table.

Left Sidebar:

- Domain:** Select Domain (The Mall)
- Domain Info:** Name: The Mall, Created on: 11/05/2016
- Licenses for:** 185 of 250
- Users:** (Selected)
- Applications
- Folders
- Groups
- Restrictions
- Layout

Central Table:

Operations: + Create User Refresh 40 / 186 Users

Operations	Name	Surname	Email Address	Group	Departments
	Name1	Surname1	n.surname@email.com1	Negozio	• 1104185_123a
	Name2	Surname2	n.surname@email.com2	Negozio	• 1834_72
	Name3	Surname3	n.surname@email.com3	System Administrator	
	Name4	Surname4	n.surname@email.com4	Negozio	• 1104269_205b
	Name5	Surname5	n.surname@email.com5	Negozio	• 1104169_143
	Name6	Surname6	n.surname@email.com6	Negozio	• 1104234_195
	Name7	Surname7	n.surname@email.com7	Negozio	• 1104249_126
	Name8	Surname8	n.surname@email.com8	Negozio	• 1104221_207b
	Name9	Surname9	n.surname@email.com9	Negozio	• 24326_146 • 24326_207c
	Name10	Surname10	n.surname@email.com10	Negozio	• 1104065_26 • 1104065_60
	Name11	Surname11	n.surname@email.com11	Negozio	• 1104183_50
	Name12	Surname12	n.surname@email.com12	Negozio	• 26706_6
	Name13	Surname13	n.surname@email.com13	Negozio	• 1104258_197
	Name14	Surname14	n.surname@email.com14	Negozio	• 1103944_174
	Name15	Surname15	n.surname@email.com15	Negozio	• 25873_139a
	Name16	Surname16	n.surname@email.com16	Negozio	• 1104103_113b

Bottom Bar: software solutions GFN Smart Data Collector - v.: 0.1.1 powered by eLegere

USERS & GROUPS MANAGEMENT

ADMINISTRATION PANEL

Domain: FATTURATO | Save Changes | Refresh | 3 / 20 Applications

Select Domain: The Mall

Domain Info: Name: The Mall, Created on: 11/05/2016

Licenses for: 186 of 250

Users | Applications | Folders | Groups | Restrictions | Layout

	Amministratore Il Centro	Negozio	Controller
REPORT FATTURATO	✓	—	✓
SBLOCCO FATTURATO	✓	—	—
INPUT FATTURATO	✓	✓	—
INPUT PERSONALE	✓	—	—
INPUT SEGNALAZIONI	—	—	✓
FREQUENZA INPUT	✓	—	—
ATTIVAZIONE INPUT	✓	—	—
INPUT FATTURATO	✓	✓	—

software solutions GFN Smart Data Collector - v.: 0.1.1 powered by eLegere

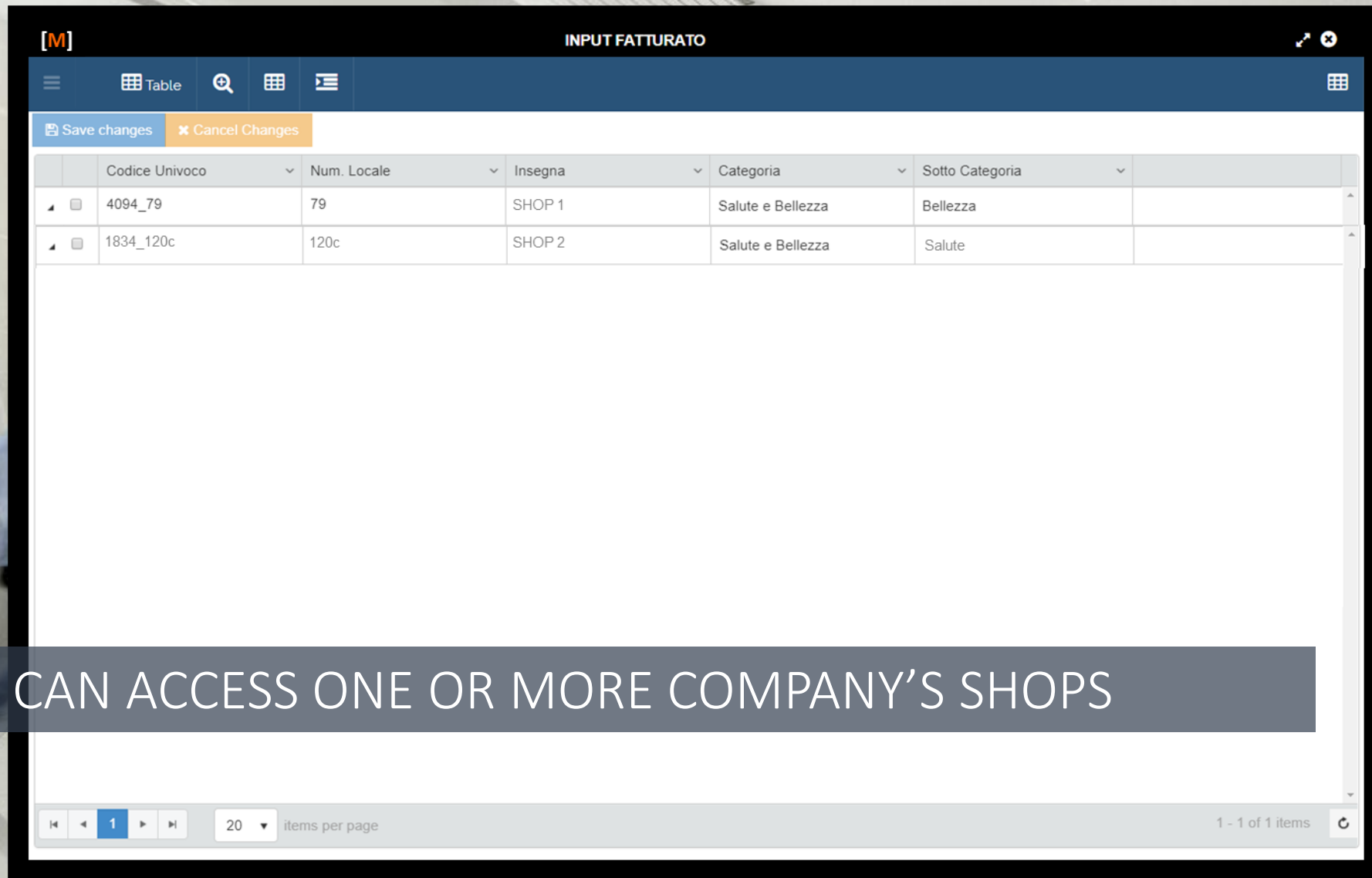
APPLICATION PERMISSION & RESTRICTION FOR USER GROUPS

STORE USER - SMART APPLICATIONS

The screenshot displays a web application interface for 'The Mall'. The top navigation bar includes a logo '[M]', 'Home', 'Domain: The Mall', the date 'Sunday, 6 August 2017, 11:33 AM', 'Help', and 'UserShop1'. Below the navigation bar is a toolbar with 'Tile' and 'Grid' options, and a search/filter section with 'Order by: Creation Date', 'DESC', and 'Filter...'. The main content area features three dashboard widgets: 'INPUT FATTURATO' (with a Euro symbol), 'MALL TRENDS' (with a percentage symbol), and 'MALL COUPONS' (with a percentage symbol). Each widget has a set of icons for information, refresh, settings, delete, and print. A 'COMING SOON' sign is positioned below the 'MALL COUPONS' widget. The footer contains the text 'software solutions GFN Smart Data Collector - v.: 0.1.1' and 'powered by eLegere'.

STORE REVENUE INPUT AND MALL VALUE ADDED SERVICES

STORE REVENUES INPUT SMART APP



The screenshot displays a mobile application interface titled "INPUT FATTURATO". At the top, there is a navigation bar with a menu icon, a "Table" view selector, a search icon, and a close icon. Below the navigation bar, there are two buttons: "Save changes" and "Cancel Changes". The main content area features a table with the following columns: "Codice Univoco", "Num. Locale", "Insegna", "Categoria", and "Sotto Categoria". The table contains two rows of data. At the bottom of the screen, there is a pagination bar showing "1" of 1 items, a "20 items per page" dropdown, and a refresh icon.

	Codice Univoco	Num. Locale	Insegna	Categoria	Sotto Categoria
▶	4094_79	79	SHOP 1	Salute e Bellezza	Bellezza
▶	1834_120c	120c	SHOP 2	Salute e Bellezza	Salute

MANAGERS CAN ACCESS ONE OR MORE COMPANY'S SHOPS

STORE REVENUES INPUT SMART APP

[M] INPUT FATTURATO

Table

Save changes Cancel Changes

Codice Univoco	Num. Locale	Insegna	Categoria	Sotto Categoria
4094_79	79	NYX	Salute e Bellezza	Bellezza

Fatturato

Anno	Mese	Fatt. IVA 22% (L...	Fatt. IVA 10...	Fatt. IVA 4...	Tot. Lordo	Fatt. IVA Esente	N° Scontrini	N° Ingressi	Stato Inserimento
2017	Luglio	126.522,92	0.00 €	0.00 €	126.522,92 €	0.00 €	0.00 €	0.00 €	Da Confermare
2017	Giugno	90.391,00 €			90.391,00 €		4511	12256	Da Confermare
2017	Maggio	92.729,00 €			92.729,00 €		4406	11715	Confermato
2017	Aprile	118.276,10 €			118.276,10 €		6066	14089	Confermato
2017	Marzo	103.751,00 €			103.751,00 €		5255	11667	Confermato
2017	Ebreio	82.145,00 €			82.145,00 €		4284	10280	Confermato

1 2 3 10 items per page 1 - 10 of 22 items

Codice Univoco	Num. Locale	Insegna	Categoria	Sotto Categoria
4094_79	79	NYX	Salute e Bellezza	Bellezza

1 20 items per page 1 - 1 of 1 items

INSERT & CONFIRM REVENUE DATA BY TABLE VIEW MODE

STORE REVENUES INPUT SMART APP

The screenshot shows a mobile application interface titled "INPUT FATTURATO". At the top, there is a navigation bar with a menu icon, a "Table" view selector, a search icon, and a close icon. Below the navigation bar, there are two buttons: "Save changes" and "Cancel Changes". The main content area is titled "Input Fatturato" and contains several input fields arranged in a grid. Each field has a label, a current value, and a dropdown arrow. The fields are: "Stato Inserimento" (Da Confermare), "Anno" (2017), "Mese" (Marzo), "Fatt. IVA 22% (Lordo)" (19,000.00 €), "Fatt. IVA 10% (Lordo)" (100,000.00 €), "Fatt. IVA 4% (Lordo)" (0.00 €), "Tot. Lordo" (123,560.00 €), "Tot. Netto" (106,482.86 €), "Fatt. IVA Esente" (4,560.00 €), "N' Scontrini" (6019), and "N' Ingressi" (55265). At the bottom of the screen, there is a dark grey banner with white text that reads "INSERT & CONFIRM REVENUE BY INPUT FORM".

Stato Inserimento	Anno	Mese	Fatt. IVA 22% (Lordo)
Da Confermare	2017	Marzo	19,000.00 €
Fatt. IVA 10% (Lordo)	Fatt. IVA 4% (Lordo)	Tot. Lordo	Tot. Netto
100,000.00 €	0.00 €	123,560.00 €	106,482.86 €
Fatt. IVA Esente	N' Scontrini	N' Ingressi	
4,560.00 €	6019	55265	

INSERT & CONFIRM REVENUE BY INPUT FORM

MOBILE REVENUE DATA ENTRY

SHOP 1 - Luglio 2016

FATT. IVA 22% (LORDO)
13.894.92 €

FATT. IVA 10% (LORDO)
0.00 €

FATT. IVA 4% (LORDO)
0.00 €

FATT. IVA ESENTE
55.152.00 €

N° SCONTRINI
437

STORE MANAGERS CAN SUPPLY INFORMATION BY [M] MOBILE APP

MALL ADMIN - SMART APPLICATIONS

The screenshot displays the MALL ADMIN dashboard interface. At the top, there is a navigation bar with a logo [M], a home icon, the text "Domain: | The Mall", the date and time "Sunday, 6 August 2017, 08:21 AM", a help icon, and the user name "Admin User". Below the navigation bar is a toolbar with a "Refresh" button, a "Tile" view selector, a "Grid" view selector, and a search/filter bar with "Order By: Color" and "ASC" options. The main content area features eight dashboard tiles, each representing a different management function: "NEGOZI" (Stores), "INPUT FATTURATO" (Invoiced Input), "GESTIONE INPUT FATTURATO" (Invoiced Input Management), "REPORTS", "PERSONALE NEGOZI" (Store Personnel), "SEGNALAZIONI" (Reports/Alerts), "CLIENTI" (Clients), and "GESTIONE PROSPECT" (Prospect Management). Each tile includes an icon, a title, and a set of action icons (wrench, info, lock, gear, trash, and document) at the bottom. The dashboard is set against a background image of a modern shopping mall interior with people walking.

SMART APP FOR EACH ROLE INVOLVED IN THE PROCESS

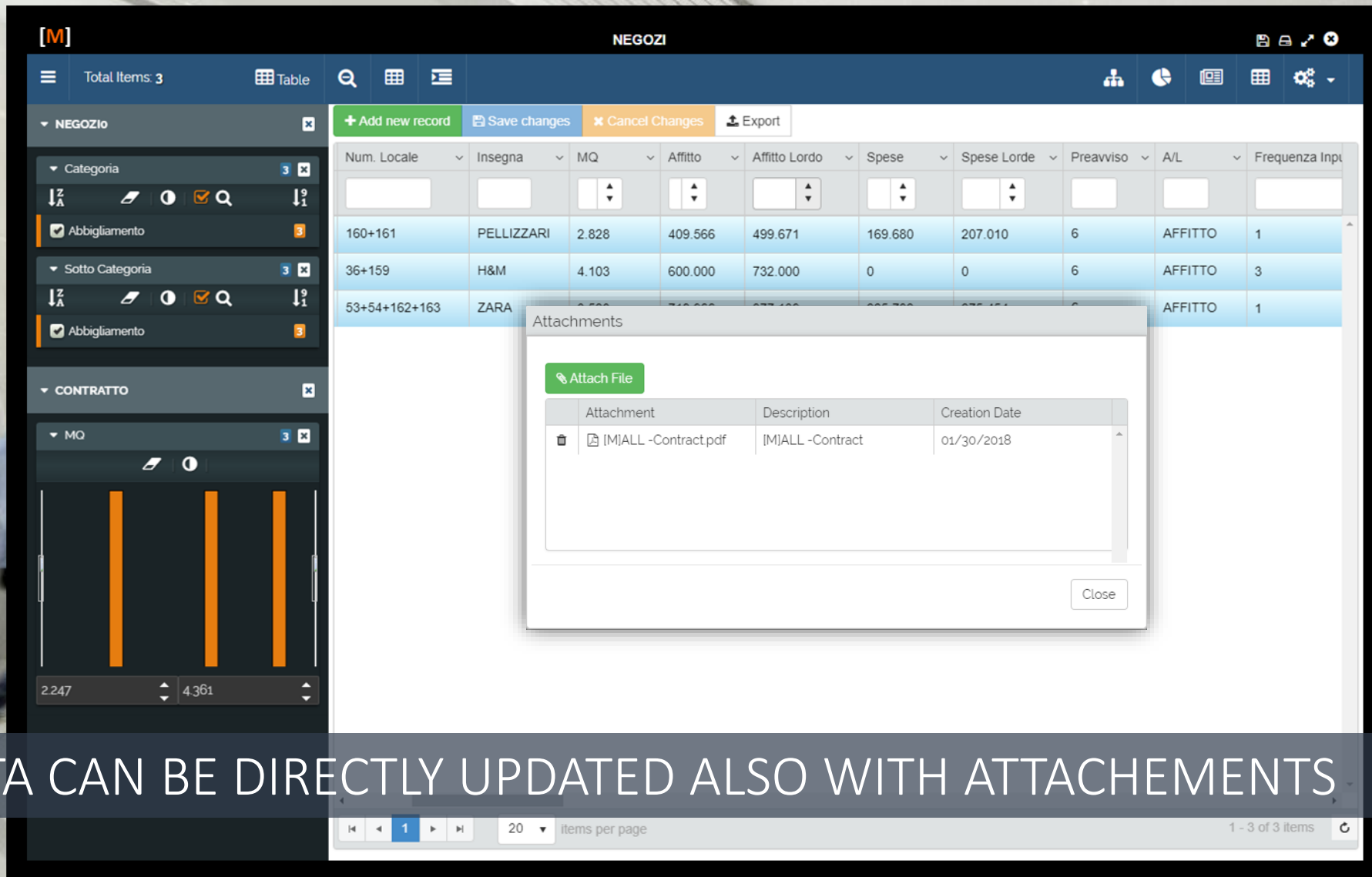
STORES SEGMENTATION AND ANALYSIS

The screenshot displays a software interface titled "NEGOZI" with a dark blue header. The interface is divided into several sections:

- Left Panel:** Contains filters for "CATEGORIA" (Abbigliamento: 29) and "SOTTO CATEGORIA" (Abbigliamento: 15, Calzature: 14). Below these is a "CONTRATTO" filter and a "MO" filter with a bar chart showing data points ranging from 15 to 610.
- Top Bar:** Shows "Total Items: 29" and "Properties" with a search bar for filtering properties.
- Main Content Area:** Features several expandable panels:
 - Negozio:** Lists items like "Categoria Totem (187)", "Sotto Categoria Totem (1..)", "Insegna (199)", "Descrizione IT (199)", "Descrizione EN (199)", "Affitto (199)", "Affitto Lordo (199)", "Spese (199)", and "Spese Lorde (199)".
 - Azienda:** Lists "Cliente SAP (187)".
 - Contratto:** Lists items like "Frequenza Input Fatturat...", "Stato (187)", "Num. Locale (199)", "Preavviso (199)", "A/L (199)", "N. Unità (199)", "N. Locali (199)", "Piano (199)", and "Posizione (199)".
 - Altre Info Negozio:** Lists items like "Primo Anno Input (187)", "Primo Mese Input (187)", "Stato INPUT (187)", "Stato Visibilità (187)", "Ordinamento (199)", "Data Inizio Contratto (199)", "Data Fine Contratto (199)", and "Link a logo (199)".
 - Contatti Negozio:** Lists contact information such as "Tel. Neg. 1 (199)", "Tel. Neg. 2 (199)", "Cell. Neg. 1 (199)", "Cell. Neg. 2 (199)", "Email Neg. 1 (199)", and "Email Neg. 2 (199)".

MALL MANAGERS CAN EXPLORE AND ANALYSE STORE INFORMATION

STORE INFORMATION UPDATE



The screenshot displays a software interface for managing store information. The main window shows a table with columns: Num. Locale, Insegna, MQ, Affitto, Affitto Lordo, Spese, Spese Lorde, Preavviso, A/L, and Frequenza Inpt. The table contains three rows of data:

Num. Locale	Insegna	MQ	Affitto	Affitto Lordo	Spese	Spese Lorde	Preavviso	A/L	Frequenza Inpt
160+161	PELLIZZARI	2.828	409.566	499.671	169.680	207.010	6	AFFITTO	1
36+159	H&M	4.103	600.000	732.000	0	0	6	AFFITTO	3
53+54+162+163	ZARA							AFFITTO	1

An 'Attachments' dialog box is open, showing a table with columns: Attachment, Description, and Creation Date. The table contains one row:

Attachment	Description	Creation Date
IMJALL -Contract.pdf	IMJALL -Contract	01/30/2018

The dialog box also features an 'Attach File' button and a 'Close' button.

STORES DATA CAN BE DIRECTLY UPDATED ALSO WITH ATTACHEMENTS

SMART WORK SESSIONS

The screenshot displays a web application interface for 'The Mall'. At the top, there is a navigation bar with a logo '[M]', 'Home', 'Domain: The Mall', the date and time 'Sunday, 6 August 2017, 11:33 AM', 'Help', and a user profile 'UserShop1'. Below the navigation bar, there is a '+ New Session' button and a layout selector with 'Tile' (selected) and 'Grid' options. The main content area features three session cards, each for 'Stefano Conconi':

- Abbigliamento Scadenza 2020**: 7 Items. Card color: yellow.
- Store mq 1000-2000**: 11 Items. Card color: blue.
- Ristorazione - Preavviso assente**: 3 Items. Card color: orange.

Each card includes a toggle switch, a trash icon, a gear icon, a share icon, a copy icon, and a link icon.

software solutions GFN Smart Data Collector - v.: 0.1.1

powered by eLegere

WORK SESSION (FILTER AND LAYOUT) CAN BE SAVED AND SHARED

ADMIN MAIL NOTIFICATION SCHEDULING

The screenshot displays the GFN Smart Data Collector interface. On the left, a sidebar menu includes 'Applications', 'Storages', 'Connections', and 'Scheduler'. The main area shows the 'Add Job' configuration window with the following settings:

- Select the job:** Email to Shop Group by Class
- Job Settings:**
 - Name:** Invio secondo avviso
 - Frequency:** Monthly
 - Day:** 7
 - Hour:** 08:45 AM

Below the configuration window, there are 'Confirm' and 'Cancel' buttons. In the background, an email notification window is visible, titled '3° ALERT - Message (HTML)'. The email is from 'gfn@centroilcentro.it' to 'usershop@mall.com' and is dated '08/01/2018'. The email content reads:

Gentile Operatore,

alla data odierna non risulta ancora caricato a sistema il dato di fatturato del vs. punto vendita, si ricorda che l'inserimento del dato di **fatturato dovrà essere tassativamente effettuato entro il giorno 10** accedendo al portale gfn.centroilcentro.it

In caso di mancata comunicazione del dato nei termini contrattuali, verrà emessa a carico dell'Affittuario una sanzione di euro 250,00 (duecentocinquanta/00) per giorno di ritardo

[M]ALL

At the bottom of the interface, there is a status bar with 'Active' indicator, a settings icon, a trash icon, and a play button. The footer includes 'software solutions GFN Smart Data Collector v.: 0.1.1' and 'powered by eLegere'.

MALL MANAGERS SCHEDULE NOTIFICATION FOR INPUTING

STORE INFORMATION INPUT CHECK

[M] REPORT FATTURATO

Reports Fatturato Negozi

Anno: 2017 Mese: Luglio

Categoria: Abbigliamento, Accessori, Arte e Regi Stato Sottomissione: All

View Report

[M] Fatturato per Insegne - Luglio 2017

dati imputati e sottomessi (green dot)
dati imputati ma non sottomessi (yellow dot)
dati non ancora imputati (red dot)

Negozi	Insegne	Cliente	Categoria	GLA M²	Importo Cliente	Totale Lordo	Totale Netto	Numero Scontrini	Numero Ingressi	Stato Sottomissione
25375_74a	SHOP 1	COMPANY 1	Abbigliamento	87		67.714,56	55.503,74	2.115	36.370	●
1102858_186	SHOP 2	COMPANY 2	Abbigliamento	161		214.708,96	175.990,95	3.965	42.461	●
21966_83	SHOP 3	COMPANY 3	Abbigliamento	87		332.951,00	272.910,66	10.873	77.204	●
1100003_85	SHOP 4	COMPANY 4	Abbigliamento	92			0,00			●
1104182_144	SHOP 5	COMPANY 5	Abbigliamento	215		100.442,02	82.329,52	2.051		●
1100302_82b	SHOP 6	COMPANY 5	Salute e Bellezza	78		68.331,34	56.009,30	3.030		●
33415_65	SHOP 7	COMPANY 7	Accessori	146		204.048,22	167.252,64	6.247	54.908	●
1103701_7	SHOP 8	COMPANY 8	Casa	665	0,00	97.380,77	79.912,25	8.413	0	●
37363_88	SHOP 9	COMPANY 5	Accessori	112		127,19	104,25	1.143		●
1104237_208	SHOP 10	COMPANY 10	Ristorazione	189		140.905,85	128.096,23	27.488		●
1834_113a	SHOP 11	COMPANY 11	Ristorazione	31		107.003,19	97.275,63	30.522		●
1104306_201	SHOP 12	COMPANY 12	Ristorazione	70		58.495,81	53.179,21	4.885		●
1104241_115+116	SHOP 13	COMPANY 13	Ristorazione	32			0,00			●
1104264_139b	SHOP 14	COMPANY 14	Abbigliamento	130			0,00			●
1104001_184	SHOP 15	COMPANY 15	Abbigliamento	178		127.863,48	104.806,13	1.801	15.875	●
1103369_156+157	SHOP 16	COMPANY 16	Abbigliamento	502		458.881,26	376.132,18	6.335		●
1104202_24	SHOP 17	COMPANY 17	Giochi e Accessori per l'infanzia	414	677,44	289.473,34	236.717,95	11.645		●
1104049_196	SHOP 18	COMPANY 18	Ristorazione	185		294.904,91	268.076,48	13.467		●
1104266_108b	SHOP 19	COMPANY 19	Casa	86			0,00			●
1104211_111	SHOP 20	COMPANY 17	Ristorazione	36		8.036,54	7.299,36	1.329		●
5584_22+23	SHOP 21	COMPANY 21	Salute e Bellezza	328		213.307,53	174.842,24	4.208		●
1104232_74b	SHOP 22	COMPANY 22	Casa	123		34.580,00	28.344,26	3.179		●
1834_205a	SHOP 23	COMPANY 22	Ristorazione	15		54.283,39	49.348,54	21.721		●
1104009_192a	SHOP 24	COMPANY 24	Gioielleria e Orologeria	115		80.104,26	65.659,23	756		●
1104246_87	SHOP 25	COMPANY 17	Casa	163		53.846,77	44.136,70	659		●
25375_74a	SHOP 26	COMPANY 1	Abbigliamento	87			0,00			●
25375_74a	SHOP 27	COMPANY 1	Abbigliamento	87			0,00			●
1104036_47	SHOP 28	COMPANY 27	Abbigliamento	146		52.756,00	43.242,62	2.260		●
1104238_193	SHOP 29	COMPANY 21	Salute e Bellezza	77		52.117,82	42.719,52	1.147		●
23932_37+38	SHOP 30	COMPANY 28	Abbigliamento	2.087			0,00			●

INPUT STATUS & AMOUNTS ARE MONITORED BY INTERACTIVE REPORT

STORE REVENUE TURNOVER ANALYSIS

[M] REPORT FATTURATO

Reports Turnover Insegne

Anno: 2017 Mese: Agosto

Categoria: Abbigliamento, Accessori, Arte e Regali Visualizza sezioni Fatturato Mensile, ROLLING, Occupan

1 of 1 Find | Next

[M] Turnover per Insegne - Agosto 2017

Negozio	Insegna	GLA M²	Fatturato Mensile							Valori		
			Valori				%Incidenza			2016	2017	CA
			2016	2017	Fatt/M²	Var %	Sub.Cat.Merc	Cat.Merc.	TOTALE	2016	2017	CA
1104295_30	SHOP 1	141	19.456,80	19.703,90	139,74	1,3%	2,6%	0,1%	0,1%	421.227,75	511.850,63	
Uomo	SHOP 2	1.356	710.165,33	761.408,70	561,51	6,7%	100,0%	4,7%	2,6%	11.675.905,25	12.760.979,23	
Totale Abbigliamento		41.592	14.635.742,38	16.296.914,52	391,83	10,2%		100,0%	55,2%	215.339.879,98	226.841.786,50	
1104183_50	SHOP 43	62	43.719,35	41.313,81	666,35	-5,8%	43,3%	6,8%	0,1%	592.735,23	570.770,46	
42907_89	SHOP 51	70	49.876,30	54.009,67	771,57	7,7%	56,7%	8,9%	0,2%	566.975,45	545.885,79	
Bigiotteria	SHOP 6	132	93.595,65	95.323,48	722,15	1,8%	100,0%	15,7%	0,3%	1.159.710,68	1.116.656,25	
33415_65	SHOP 71	146	137.311,99	135.719,14	929,58	-1,2%	26,6%	22,4%	0,5%	1.494.718,36	1.253.068,30	
37363_88	SHOP 82	112	78.742,30	122.097,24	1.090,15	35,5%	23,9%	20,1%	0,4%	898.617,03	971.572,91	
1104239_140	SHOP 9	145	102.928,00	73.956,45	510,04	-39,2%	14,5%	12,2%	0,3%	975.920,68	781.421,01	
1104035_51	SHOP 10	70	121.666,90	84.962,80	1.213,75	-43,2%	16,6%	14,0%	0,3%	1.653.868,68	1.588.494,80	
34821_90	SHOP 111	75	63.373,80	64.779,10	863,72	2,2%	12,7%	10,7%	0,2%	777.114,82	797.385,59	
29162_133	SHOP 12	129	19.144,10	29.647,20	229,82	35,4%	5,8%	4,9%	0,1%	257.335,50	351.547,71	
Borse, pelletteria e valigeria	SHOP 131	677	523.167,09	511.161,93	755,04	-2,3%	100,0%	84,3%	1,7%	6.057.575,07	5.743.490,32	
Totale Accessori		809	616.762,74	606.485,41	749,67	-1,7%		100,0%	2,1%	7.217.285,75	6.860.146,57	
1101460_93	SHOP 151	160	83.975,49	82.496,08	515,60	-1,8%	9,5%	4,5%	0,3%	958.096,87	908.711,35	
1103701_7	SHOP 160	665	142.764,63	107.180,36	161,17	-33,2%	12,3%	5,8%	0,4%	1.891.629,97	1.575.895,79	
1104246_87	SHOP 174	163	52.359,14	57.940,69	355,46	9,6%	6,7%	3,1%	0,2%	558.631,85	574.064,90	
26706_6	SHOP 18	352	230.206,82	216.245,96	614,34	-6,5%	24,8%	11,7%	0,7%	2.786.278,34	2.351.211,56	
36762_9	SHOP 19	1.000	227.319,00	229.334,00	229,33	0,9%	26,3%	12,4%	0,8%	2.867.326,77	2.894.400,00	
23361_55+56	SHOP 20	844	162.441,64	177.286,52	210,06	8,4%	20,4%	9,6%	0,6%	2.062.191,30	2.185.367,61	
Arredo casa	SHOP 21	3.184	899.066,72	870.483,61	273,39	-3,3%	100,0%	47,1%	2,9%	11.124.155,10	10.489.651,21	
1104266_108b	SHOP 22	86	35.921,22	36.619,90	425,81	1,9%	7,4%	2,0%	0,1%	544.966,81	485.777,98	
1104232_74b	SHOP 23	123	32.933,00	30.940,00	251,54	-6,4%	6,3%	1,7%	0,1%	483.434,22	423.057,09	
1100397_109	SHOP 24	86	66.942,42	61.539,50	715,58	-8,8%	12,4%	3,3%	0,2%	1.263.723,25	1.244.220,50	
13108_108a	SHOP 25	79	55.756,66	75.128,09	950,99	25,8%	15,2%	4,1%	0,3%	924.268,00	1.051.877,82	
1110_8	SHOP 26	97	57.119,88	59.074,00	576,93	-2,4%	58,7%	15,7%	1,0%	3.993.022,11	3.988.834,82	
oggetti e Regali	SHOP 27	876	85.123,91	895.101,90	563,78	1,2%	100,0%	26,8%	1,7%	7.209.414,39	7.193.768,21	
44911_41+42	SHOP 28	4.603	397.234,92	483.194,64	104,97	17,8%	100,0%	26,1%	1,6%	4.744.119,62	5.406.696,26	
Vivavo e petrooli	SHOP 29	4.603	397.234,92	483.194,64	104,97	17,8%	100,0%	26,1%	1,6%	4.744.119,62	5.406.696,26	
Totale Casa		8.665	1.785.575,62	1.848.679,84	213,35	3,4%		100,0%	6,3%	23.077.689,11	23.090.115,68	

REPORTS CAN BE VISUALIZED & EXPORTED

STORE REVENUE TURNOVER ANALYSIS

[M] REPORT FATTURATO

Reports Turnover Insegne

Anno: 2017 Mese: Agosto

Categoria: Abbigliamento, Accessori, Arte e Regali Visualizza sezioni Fatturato Mensile, ROLLING, Occupan

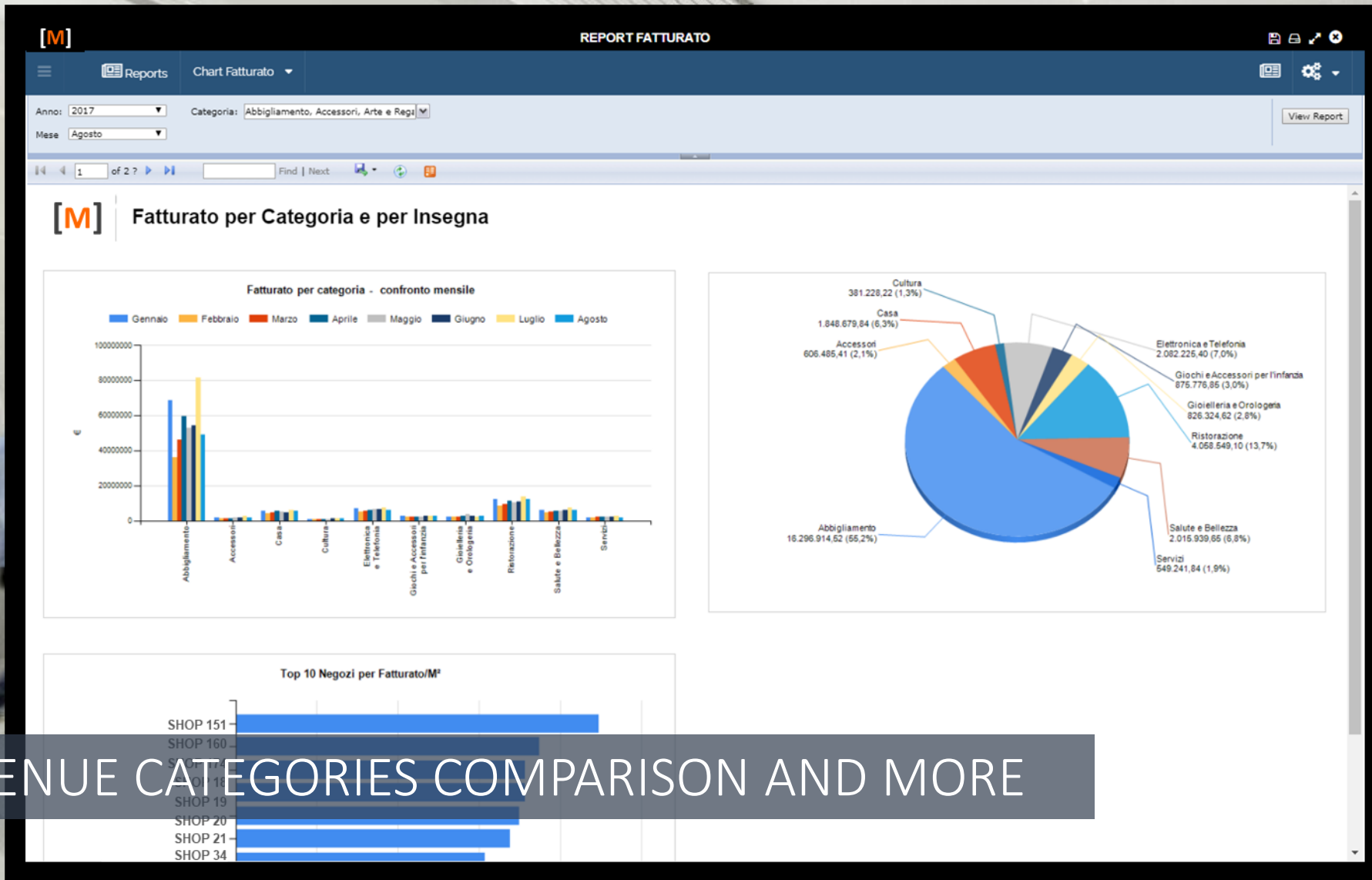
1 of 1 Find | Next

[M] Turnover per Insegne - Agosto 2017

Negozio	Insegna	GLA M²	ROLLING				%Incidenza			Occupancy		
			Valori		CA/M²	Var %	Sub.Cat.Merc	Cat.Merc.	TOTALE	RENT	COST	
			2016	2017								2016
1104295_30	SHOP 1	141	1%	421.227,75	511.850,63		17,7%	4,0%	0,2%	0,1%	21,7%	27,6%
Uomo	SHOP 2	1.356	6%	11.675.905,25	12.760.979,23		8,5%	100,0%	5,6%	3,3%	7,7%	9,9%
Totale Abbigliamento		41.592	2%	215.339.879,98	226.841.786,50		5,1%		100,0%	58,0%	7,4%	9,6%
1104183_30	SHOP 43	62	1%	592.735,23	570.770,46		-3,8%	51,1%	8,3%	0,1%	8,6%	11,0%
42907_89	SHOP 51	70	2%	566.975,45	545.885,79		-3,9%	48,9%	8,0%	0,1%	10,5%	12,5%
Bigiotteria	SHOP 6	132	3%	1.159.710,68	1.116.656,25		-3,9%	100,0%	16,3%	0,3%	9,5%	11,7%
33415_65	SHOP 71	146	5%	1.494.718,36	1.253.068,30		-19,3%	21,8%	18,3%	0,3%	10,0%	12,5%
37363_88	SHOP 82	112	4%	898.617,03	971.572,91		7,5%	16,9%	14,2%	0,2%	9,8%	12,4%
1104239_140	SHOP 9	145	3%	975.920,68	781.421,01		-24,9%	13,6%	11,4%	0,2%	14,0%	17,9%
1104035_31	SHOP 10	70	3%	1.653.868,68	1.588.494,80		-4,1%	27,7%	23,2%	0,4%	4,5%	5,9%
34821_90	SHOP 111	75	2%	777.114,82	797.385,59		2,5%	13,9%	11,6%	0,2%	8,6%	10,7%
29162_133	SHOP 12	129	1%	257.335,50	351.547,71		26,8%	6,1%	5,1%	0,1%	26,9%	34,8%
Borse, pelletteria e valigeria	SHOP 131	677	7%	6.057.575,07	5.743.490,32		-5,5%	100,0%	83,7%	1,5%	9,8%	12,4%
Totale Accessori		809	1%	7.217.285,75	6.860.146,57		-5,2%		100,0%	1,8%	9,8%	12,3%
1101460_93	SHOP 151	160	3%	958.096,87	908.711,35		-5,4%	8,7%	3,9%	0,2%	11,4%	15,2%
1103701_7	SHOP 160	665	4%	1.891.629,97	1.575.895,79		-20,0%	15,0%	6,8%	0,4%	13,6%	20,1%
1104246_87	SHOP 174	163	2%	558.631,85	574.064,90		2,7%	5,5%	2,5%	0,1%	13,8%	19,9%
26706_6	SHOP 18	352	7%	2.786.278,34	2.351.211,56		-18,5%	22,4%	10,2%	0,6%	7,0%	9,7%
36762_9	SHOP 19	1.000	8%	2.867.326,77	2.894.400,00		0,9%	27,6%	12,5%	0,7%	5,9%	9,3%
23381_55+56	SHOP 20	844	6%	2.062.191,30	2.185.367,61		5,6%	20,8%	9,5%	0,6%	12,6%	16,8%
Arredo casa	SHOP 21	3.184	9%	11.124.155,10	10.489.651,21		-6,0%	100,0%	45,4%	2,7%	9,6%	13,7%
1104266_108b	SHOP 22	86	1%	544.966,81	485.777,98		-12,2%	6,8%	2,1%	0,1%	7,5%	11,4%
1104232_74b	SHOP 23	123	1%	483.434,22	423.057,09		-14,3%	5,9%	1,8%	0,1%	25,0%	31,3%
1100397_109	SHOP 24	86	2%	1.263.723,25	1.244.220,50		-1,6%	17,3%	5,4%	0,3%	7,4%	8,9%
13108_108a	SHOP 25	79	3%	924.268,00	1.051.877,82		12,1%	14,6%	4,6%	0,3%	5,4%	7,1%
1104266_108c	SHOP 26	504	0%	3.189.027,11	3.187.834,11		-0,1%	35,4%	17,1%	1,0%	4,9%	7,0%
1104266_108d	SHOP 27	878	7%	5.187.768,22	5.187.768,22		0,0%	100,0%	11,1%	1,8%	6,8%	9,1%
34911_41+42	SHOP 28	4.603	6%	4.744.119,62	5.406.696,26		12,3%	100,0%	23,4%	1,4%	11,3%	12,6%
Vivavo e pettood	SHOP 29	4.603	6%	4.744.119,62	5.406.696,26		12,3%	100,0%	23,4%	1,4%	11,3%	12,6%
Totale Casa		8.665	3%	23.077.689,11	23.090.115,68		0,1%		100,0%	5,9%	9,1%	12,0%

SHOPS REVENUE, ROLLING AND OCCUPANCY RATE & COST

REVENUE STATISTICS FOR STORES



SHOPS REVENUE CATEGORIES COMPARISON AND MORE



giulio.valeri@softsol.it

Mobile +39 320 7219660



s.conconi@vesenda.com

Mobile +39 342 7854 295