

## Cost Management

Accurate, auditable, and agile - KEY360 Cost Management empowers project managers and financial teams to take full command of budgeting, forecasting, procurement, and change management across complex capital and construction projects.

Built to integrate with your project ecosystem, our cost control module delivers real-time oversight, from baseline development through to final cost reporting. Whether you're tracking cash flow, managing risks, or shifting budgets mid-project, KEY360 keeps every cost visible, every change accountable, and every decision aligned with project goals.



## **Units**

- + Cost Base Management
- + Change Management
- + Budget Shift Manager
- + Commitments & Uncommitted Tracking
- + Forecast Manager (FEOJC)
- + Cost Flow Management
- + Cash Flow Processing
- + Cost Control Engine
- + Variance Reporting
- + Audit Trail & Governance

## Benefits

- + Improve financial forecasting accuracy
- + Enhance project governance
- + Streamline procurement planning
- + Mitigate financial risks
- + Optimize cash flow
- + Simplify project reporting
- + Enable data-driven decisions
- + Reduce cost leakage
- + Support multi-project environments
- + Adapt to change with confidence

"KEY360 Cost Management transformed how we manage project finances.

Before KEY360, we were juggling spreadsheets, emails, and disconnected systems just to understand where our budget stood. Now, everything is in one place—from our original cost base to final forecasts and variance reports."