

Strategy. Execution. Results.

Power PPM – Strategic Portfolio Management Solution

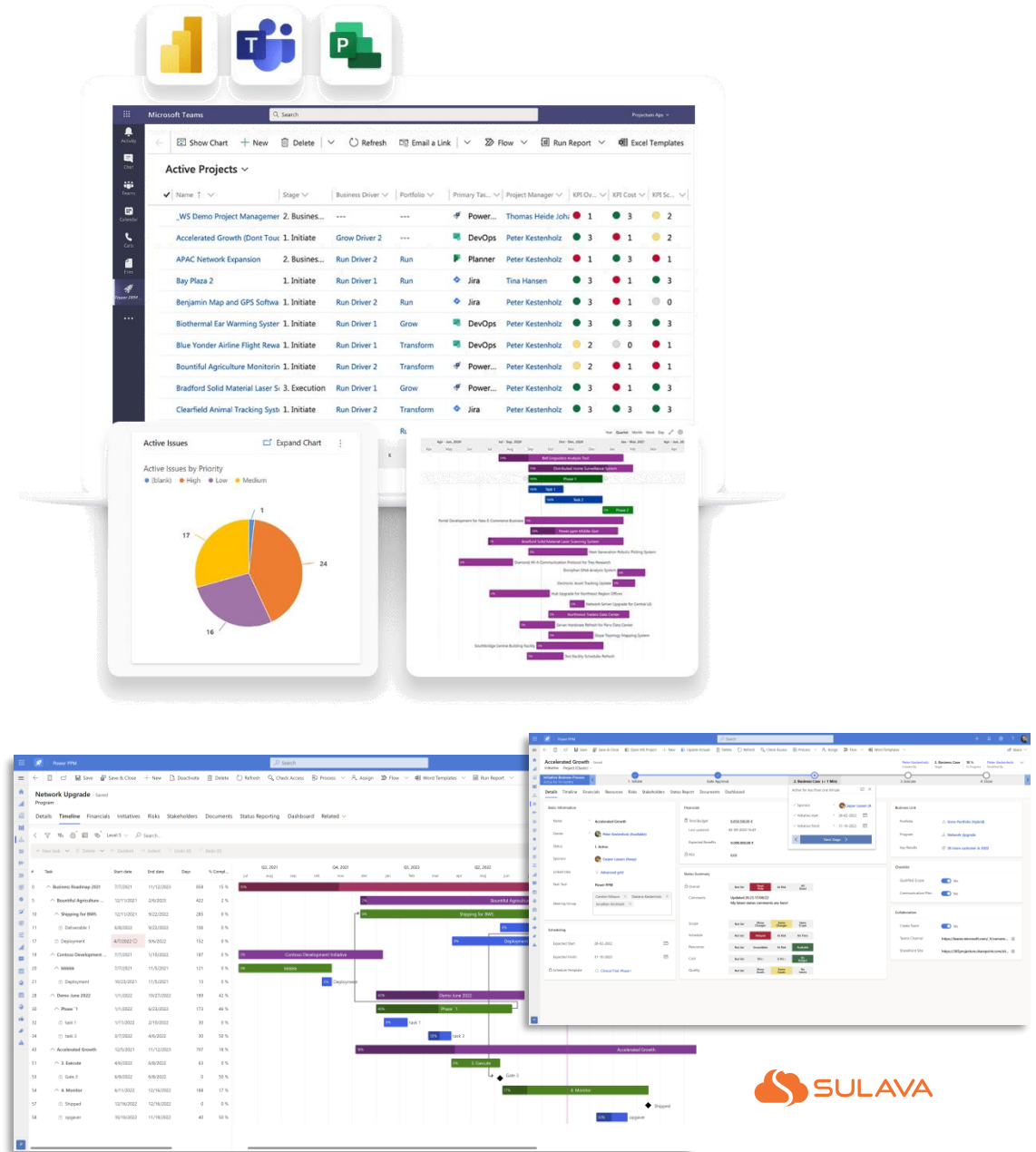
Offering for Proof of Concept



BRIEF INTRODUCTION TO POWER PPM

What is Power PPM?

- Power PPM is a modern PMO solution that provides an end-to-end experience and covers all core disciplines from Project and Portfolio Management to Resource Management and Financial Forecasting
- With Power PPM you can manage and review your portfolios, progress and costs by providing overall visibility and transparency by linking your project information across the platform
- Power PPM is a user-friendly solution empowering leaders to optimize their work and allowing teams to deliver results efficiently



Managing Work on All levels with Power PPM

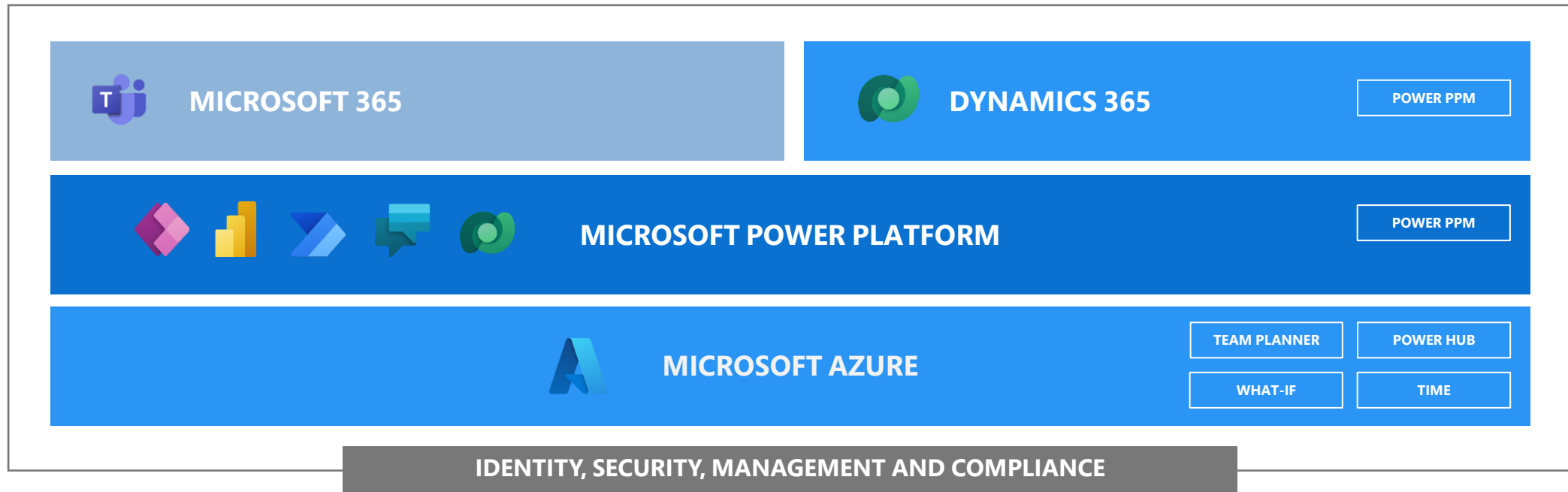
- Make the right decisions, with a portfolio overview
- Collect all project details in one place
- Make your scheduling easy and transparent
- Work the way you want in the tool you want
- Manage your finances on all PPM levels
- Beautiful reporting with Microsoft Power BI



The screenshot displays the Power PPM interface. The top section shows a 'Grow Portfolio' overview with tabs for Details, Roadmap, Kanban: Projects, Kanban: Ideas, Dynamic Grid, Dashboard, Scenarios, and Related. Below this, a 'Group by Investment Category' dropdown is visible. The main area shows a grid of project cards, including 'Max project', 'Cancelled: Bountiful Agriculture Monitoring System', 'MVP Dynamics CRM Implementation', 'Customer Portal Development', 'Accelerated Growth', 'Production line', 'Building Tower', and 'Circuit Cameras in Parking Structures'. Each card displays budget, benefits, and status information.

The bottom section shows a detailed view of the 'Accelerated Growth' project. It includes a timeline, a status report, and a dashboard. The 'Basic Information' tab is active, showing details such as Name, Owner, Status, Sponsor, Linked Idea, Task Tool, and Steering Group. The 'Financials' tab shows the Total Budget, Last updated, Expected Benefits, and ROI. The 'Status Summary' section provides an overall status and comments. The 'Scheduling' section shows the Expected Start and Expected Finish dates.

Power PPM is built entirely on the Microsoft Power Platform, follows industry best practices, and is available from Microsoft Teams natively.



POWER PPM PROOF-OF-CONCEPT



PoC Objective, Value, and Scope

1. **Objective:** The primary objective is to demonstrate the potential of Power PPM to effectively manage project portfolios. This will involve showcasing its ability to streamline project management processes, facilitate decision-making through analytics, and enhance communication and collaboration
2. **Value:** The PoC will provide a practical demonstration of the benefits that Power PPM can bring to the organization. It will highlight improvements in efficiency, cost-effectiveness, and risk management. The PoC will also illuminate areas where the solution can be tailored to meet the unique needs of the organization

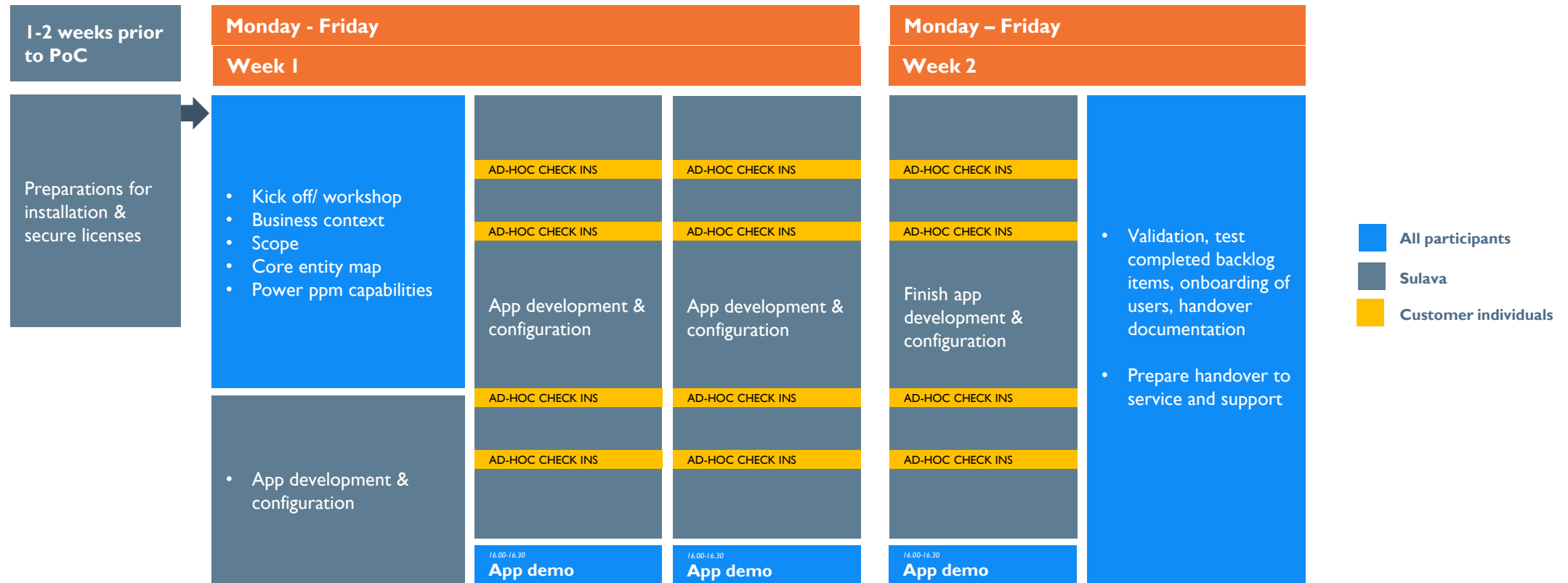
PoC Scope

The PoC will focus on key aspects of project portfolio management such as project intake, resource allocation, financial management, and reporting. It will cover a representative subset of projects to showcase the system's capabilities

More detailed scope and out of scope will be defined during the preparation and kick-off phase

IN SCOPE	Basic Project Management	Portfolio Management
	Strategy and OKR	Reporting examples
OUT OF SCOPE	Integration to other systems e.g., Azure DevOps Complete setup of test, dev and production environments	
DURATION	3 weeks in total	

PoC Schedule and Tasks



Key to Success is Change Management – Even in PoC projects

Accelerated Pilot (in scope of the proposal)

Production planning

Implementation

Usage and adoption

Understanding the Change

Defining the vision and scope of the change. Current state and needed actions for the change.

Change management plan

- Vision & definition of goals
- Initial phase actions
- Roles and responsibilities
- Identifying change risks
- Communication plan
- Training plan

Creating the Desire for Change

Engaging the key stakeholders with effective communication, communicate the benefits.

- Communicating the change
- Engaging leadership
- Identify potential resistance
- Identify key benefits from the change
- Agree on the KPI's

Building the skills and Readiness

Increasing the competence of the target group. Transfers new knowledge into practice and becomes part of daily work.

- By increasing skills, employees will adopt the change faster
- High-quality training and coaching
- What was learned in training became part of everyday life
- Change agents will help during the change
- Management is constantly leading the way

Reinforcing the Change

Confirming commitment to the change and measuring successful implementation.

- Plan for continuation
- How to ensure permanent change and not return to the old
- Dialogue as part of everyday life

Constant change management plan and execution follow up / Feedback rounds / KPI changes

Thank you!

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