

Supercharge your efficiency with UpSlide

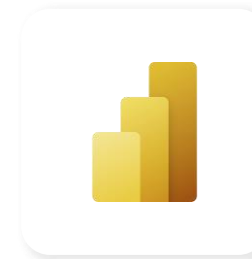
The leading branding and productivity solution for PowerPoint, Excel, Word, Power BI and Outlook.



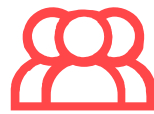
How UpSlide can help your team



At UpSlide, we help finance professionals **maximise their efficiency** and produce more **impactful deliverables** in the Microsoft 365 suite.



Supercharge productivity



Boost collaboration

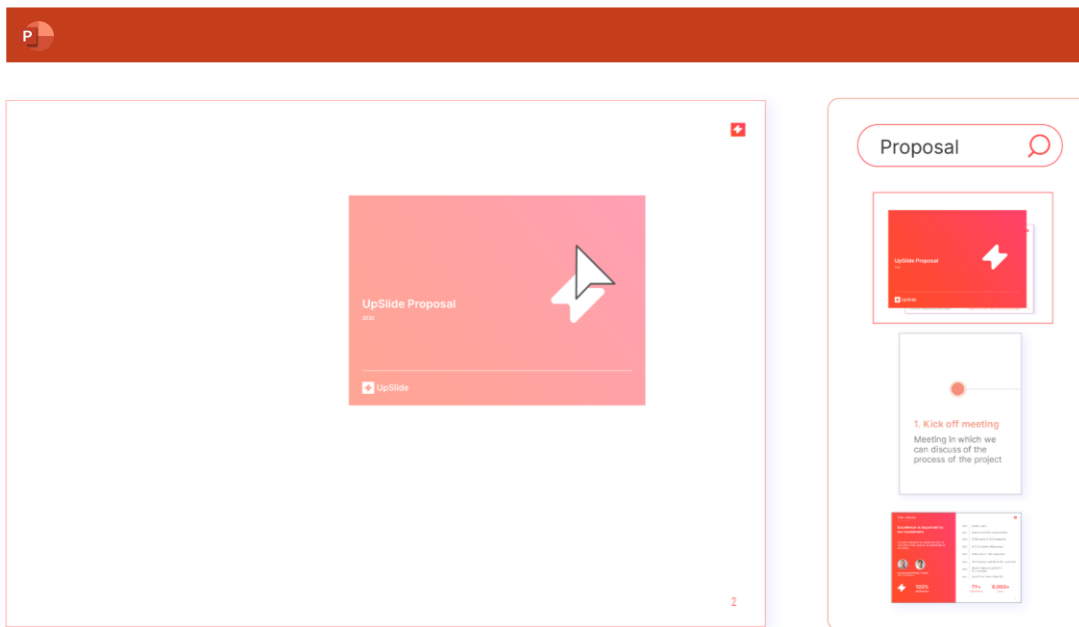


Achieve brand consistency

Feature focus: Content Library



Provide instant access to corporate documents and templates **from within PowerPoint, Word, and Excel**



Reduce the time spent sourcing and creating content



Guarantee every deliverable is on-brand, across the organisation



Roll out content updates in real-time to ensure every team is using the most up-to-date materials

Feature focus: Excel to Word/PowerPoint Link



Easily export tables, charts and text from Excel to PowerPoint and Word

The screenshot illustrates the integration between Excel, PowerPoint, and Word. The PowerPoint window shows a 'Profit & Loss Statement' table with columns for Historical Values, Assumptions, and Forecast. The Word window shows an 'Annual Overview' table with columns for 2010, 2011, 2012, and 2013. A 'Q4 Profit & Loss' table is also visible, showing quarterly data for 2010 and 2011.



Update data in seconds, even if the source file has been renamed, moved or duplicated



Reduce human error and guarantee every table and chart is displaying the correct data

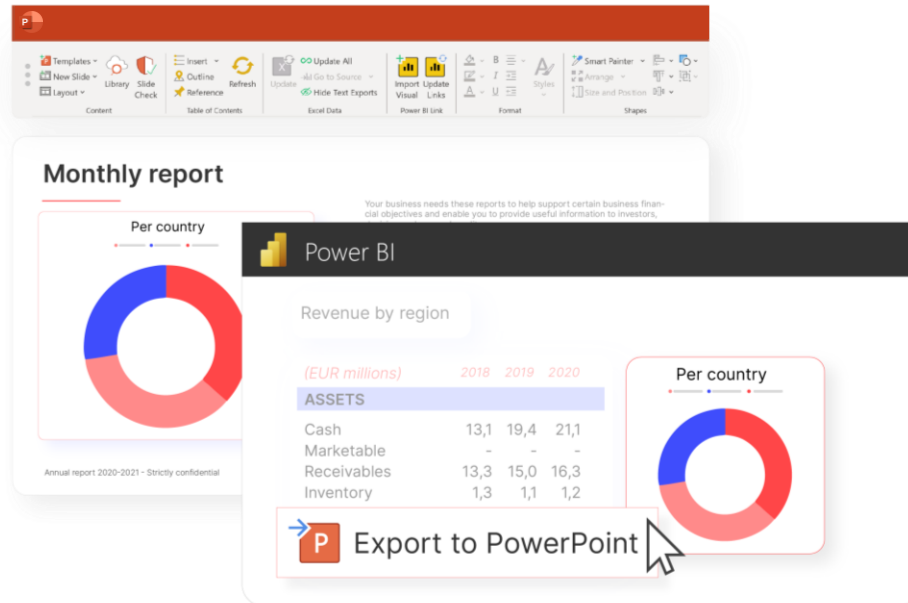


Free your team from low-value, repetitive tasks so they can focus on what they do best

Feature focus: Power BI to Word/PowerPoint Link



Accelerate the **creation and maintenance** of your reports



Access your Power BI reports **directly from PowerPoint and Word**



Export visuals or pages from Power BI **within seconds**



Refresh all your data with a single click



Edit and duplicate reports to **save you hours**

Feature focus: Modeling Tools



Build, navigate, and review even the most **complex financial models** with ease

The screenshot displays the Upslide software interface with a financial model. The interface includes a menu bar (File, Upslide, Home, Insert) and four tool icons: Smart Track, Formulas, Autocolor, and Explorer. The Autocolor icon is highlighted with a mouse cursor. Below the interface is a detailed financial table.

(EUR millions)	2010	2011	2012	2013	2014 full year	pre-close	1 post-close	2015	2016	2017	2018	2019	2020	2021
Total Sales	36.7	42.9	50.7	60.5	66.5	11.1	95.5	70.0	88.2	101.5	116.8	134.5	154.8	178.2
Annual Growth	N/A	0%	18%	19%	15% of sales	10%	10%	15%	15%	12%	15%	15%	12%	15%
Cost of materials	(10.0)	(11.4)	(12.3)	(15.2)										
As a % of sales	27%	27%	24%	25%	45% of sales	45%	45%	45%	45%	45%	45%	45%	45%	45%
Cost of service	(9.4)	(8.7)	(10.9)	(12.4)										
As a % of sales	26%	20%	22%	20%										
Rentals and leasing	(0.3)	(0.4)	(1.5)	(1.6)										
As a % of sales	1%	1%	3%	3%										
Total operating cost	(19.7)	(20.5)	(24.8)	(29.1)	(29.9)	(5.9)	(25.0)	(34.5)	(39.7)	(45.7)	(52.8)	(59.5)	(69.7)	(80.2)
As a % of sales	54%	48%	49%	48%	45%	45%	45%	45%	45%	45%	45%	45%	45%	45%
Salaries	(4.9)	(5.4)	(6.3)	(7.2)	(10.9)	(1.8)	(6.9)	(12.3)	(14.1)	(16.2)	(18.7)	(21.5)	(24.8)	(28.5)
As a % of sales	13%	13%	12%	12%	16%	16%	16%	16%	16%	16%	16%	16%	16%	16%
Other personnel costs	(0.5)	(0.5)	(0.6)	(0.8)	(1.0)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)
As a % of sales	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%
Other operating costs	(2.8)	(3.1)	(3.1)	(1.3)	(2.7)	(0.4)	(2.2)	(3.1)	(3.5)	(4.1)	(4.7)	(5.4)	(6.2)	(7.1)
As a % of sales	8%	7%	6%	2%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%
EBITDA	16.8	11.4	14.2	26.1	23.3	3.9	10.4	26.8	30.9	35.5	40.9	47.1	54.2	62.4
As a % of sales	46%	27%	28%	43%	35%	35%	35%	35%	35%	35%	35%	35%	35%	35%
Depreciation & amortization	(1.1)	(1.4)	(1.4)	(1.6)	(0.8)	-	(0.8)	(1.1)	(1.4)	(1.8)	(2.2)	(1.9)	(2.4)	(2.9)
As a % of sales	3%	3%	3%	3%	1%	0%	1%	1%	1%	2%	2%	1%	1%	1%
EBIT	8.9	10.0	12.8	18.5	22.5	3.9	16.8	25.7	29.4	33.7	38.7	45.1	51.8	59.5
As a % of sales	24%	23%	25%	30%	34%	34%	34%	34%	34%	34%	34%	34%	34%	34%
Interest expense	(0.2)	(0.1)	(0.2)	(0.2)	-	-	-	(1.3)	(1.3)	(1.3)	(1.3)	(0.5)	0.3	1.1
As a % of sales	1%	0%	0%	0%	0%	0%	0%	2%	1%	1%	1%	0%	0%	0%



Reduce the time spent building and auditing models



Ensure they remain consistent, accurate and error-free



Work better with teammates when collaborating on financial models

Feature focus: Slide Check



Perfect your PowerPoint presentations **with ease**

UpSlide proposal for your company

Dear Sir or Madam,
We are delighted to present a **Custom UpSlide Offer for your company** so you work better and retain employees

Antoine Vettes
CEO – Co-founder

Philippe Chazalon
CEO – Co-founder

Slide Check

- Misaligned shapes
- Double spaces
- Outdated Text

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Identify errors like outdated content, non-compliant fonts and misaligned shapes - then **fix them with ease**



Ensure documents are **on-brand and up-to-date** before you hit 'send'

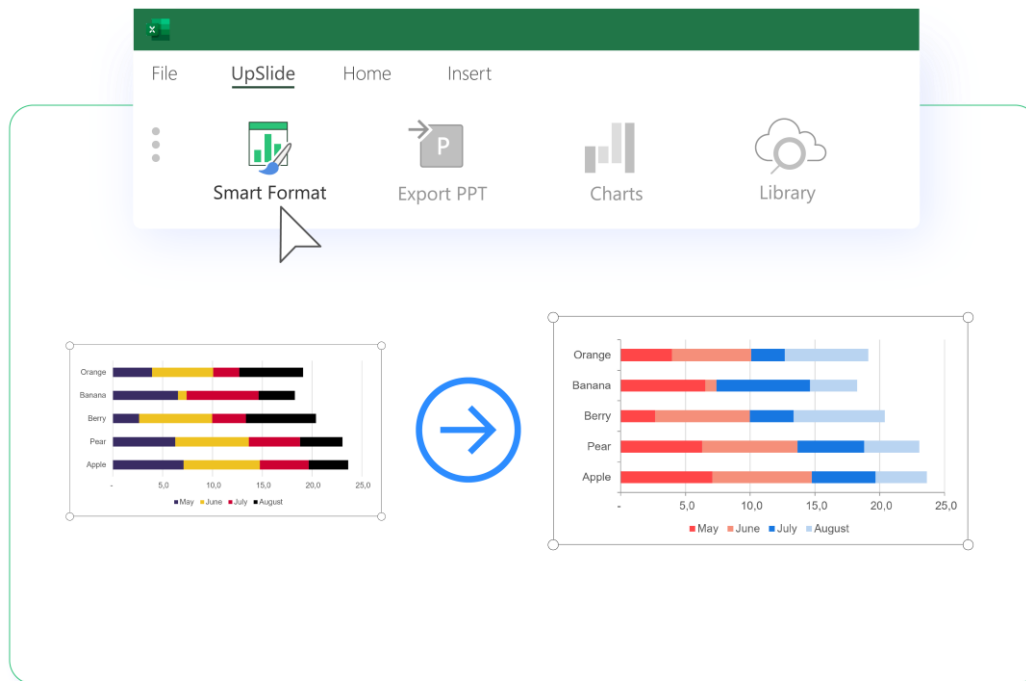


Dramatically **reduce proofing time** and guarantee high quality documents

Feature focus: Smart Format



Instantly apply **pre-set branding** to Excel charts and tables



Format colours, alignment, font and size **with one click**



Ensure all tables and charts produced are **on-brand and consistent**

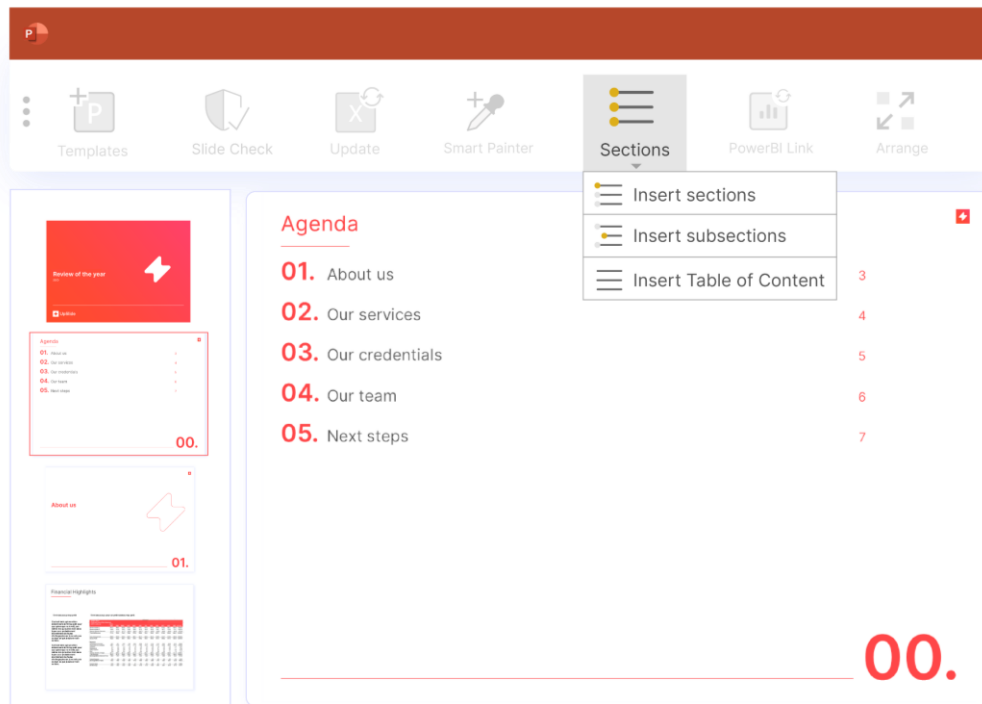


Guarantee data is presented **clearly and coherently**

Feature focus: Table of Contents



Automatically **structure your PowerPoint presentation** in one click



Reduce the time spent manually structuring and updating your presentations



Guarantee your table of contents **sections and page numbers are up-to-date**, even with last-minute slide swaps



Ensure **brand compliance and consistency** across all your presentations

Feature focus: Complex Charts



Create impactful, **on-brand charts in Excel** with one click

Evolution of EBITDA	
EBITDA 2018	5
Price Effect	(10)
Volume Effect	5
Cost Effect	(10)
Others	2
EBITDA 2019	(8)
Price Effect	5
Volume Effect	10
Cost Effect	5
Others	1
EBITDA 2020	13



Build charts (including Bridge and Marimekko) **in seconds** and update them easily when needed



Automatically apply your **pre-formatted branding**



Guarantee chart homogeneity across all documents produced

Thank you

Paris

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Berlin

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Singapore

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